

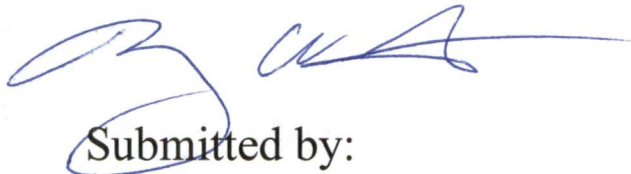
FILED FOR RECORD
at 12:30 o'clock P M

SEP 12 2023

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By 

HUNT COUNTY, TEXAS
ADOPTED BUDGET
FY 2023-2024

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,959,385 which is a 15.47% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,247,721.



Submitted by:
Bobby W. Stovall
Hunt County Judge

18,342

ORDER ADOPTING BUDGET

FILED FOR RECORD
at 12:30 o'clock p M

THE STATE OF TEXAS §
COUNTY OF HUNT §

SEP 12 2023
BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

WHEREAS, on this the 12th day of September 2023, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Mark Hutchins-Commissioner, Pct. #1
- David Monroe-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the adoption of the 2023-2024 budget as required by Texas Local Government Code §111.008;

AND WHEREAS, after notice and hearing, the following motion was offered by Steven Harrison and seconded by Phillip Martin
"I move to adopt the 2023-2024 Budget for Hunt County as presented."

The calculated tax rates for the YEAR 2023 are:

Adopted	.336000
No New Revenue Rate	.326158
No New Revenue M&O Rate	.330488
Voter Approval Rate	.336020
Debt	.005512

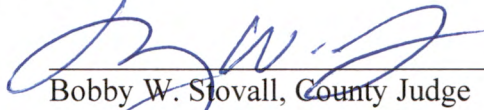
The total County debt obligation is \$11,334,196.21

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$5,959,385, WHICH IS A 15.47 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$3,247,721.

Thereupon, the vote being taken, the following voted for the adoption of the budget for Hunt County for Fiscal Year 2023-2024: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1	Aye	<input checked="" type="radio"/> Nye
Commissioner David Monroe, Precinct #2	<input checked="" type="radio"/> Aye	Nye
Commissioner Phillip Martin, Precinct #3	<input checked="" type="radio"/> Aye	Nye
Commissioner Steven Harrison, Precinct #4	<input checked="" type="radio"/> Aye	Nye
Hunt County Judge, Bobby W. Stovall	<input checked="" type="radio"/> Aye	Nye

Signed this the 12th day of September, 2023


Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1



David Monroe, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4



Attest:


Becky Landrum, County Clerk

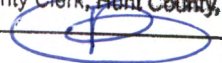
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FILED FOR RECORD
at 12:30 o'clock P.M.

ORDER ADOPTING TAX RATE

SEP 12 2023

THE STATE OF TEXAS §
COUNTY OF HUNT §

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By 

WHEREAS, on this the 12th day of September, 2023, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Mark Hutchins-Commissioner, Pct. #1
- David Monroe-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the setting of a tax rate as required by Article 26.05, Texas Tax Code;

AND WHEREAS, after notice and hearing, the following motion was offered by Commissioner Steven Harrison and seconded by Commissioner Phillip Martin :
"I move that the property tax be decreased by the adoption of a tax rate of .336000, which is effectively a 2.52 percent decrease in the tax rate for the 2023 tax year."

The tax rate for the **YEAR 2023** is computed as follows:

General Fund	0.237048
R & B Fund	0.093440
Total Maintenance & Operating	0.330488
Debt Service Fund	0.005512
Total All Funds	0.336000

The above rates are per \$100 of assess valuation

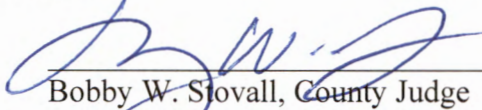
THIS RATE WILL LOWER TAXES COMPARED TO LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE DECREASED BY 2.52 PERCENT AND WILL DECREASE TAXES ON A \$100,000 HOME BY APPROXIMATELY \$25.19

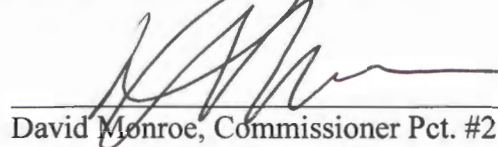
Thereupon, the vote being taken, the following voted for the adoption of the tax rate for Hunt County for Fiscal Year 2023-2024 at .361194: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1	Aye	Nye
Commissioner David Monroe, Precinct #2	Aye	Nye
Commissioner Phillip Martin, Precinct #3	Aye	Nye
Commissioner Steven Harrison, Precinct #4	Aye	Nye
Hunt County Judge, Bobby W. Stovall	Aye	Nye

Signed this the 12th day of September, 2023


Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1


David Monroe, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4



Attest:


Becky Landrum, County Clerk

HUNT COUNTY OFFICIALS

BOBBY STOVALL	COUNTY JUDGE
MARK HUTCHINS	COMMISSIONER PCT. #1
DAVID MONROE	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
STEVE HARRISON	COMMISSIONER PCT. #4
BECKY LANDRUM	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
JOEL LITTLEFIELD	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
CLAYTON RANKIN	JUSTICE OF THE PEACE PCT. 4
G. CALVIN GROGAN	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTNI TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
TERRY JONES	SHERIFF
RICARDO VALENZUELA	CONSTABLE PCT. 1
MICHAEL BENSON	CONSTABLE PCT. 2
J. WADE SHEETS	CONSTABLE PCT. 3
MATTHEW REGAN	CONSTABLE PCT. 4



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

The Appraisal Review Board has approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2023

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	74,208
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	74,208
CERTIFIED NET TAXABLE.....	13,380,202,127
NEW VALUE TAXABLE.....	966,583,601
2023 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	260,893
2023 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	220,138

Signed 

Date July 24, 2023



**CERTIFIED TAX ROLL
FOR FY 2023-2024 BUDGET**

Certified Tax Roll Per HCTAD	\$13,380,202,127
Total Rolling Stock	\$10,633,815
Sub Total	\$13,390,835,942
Less: TIRZ1	\$155,019,131
Total 2023 Taxable Values	\$13,235,816,811

Proposed Rate	\$0.336000	per \$100 valuation
----------------------	-------------------	----------------------------

No New Revenue Rate **\$0.326158** per \$100 valuation

Voter Approval Rate **\$0.336020** per \$100 valuation

Proposed Rate for FY 2023-24:	
M&O/R&B	\$0.330488
I&S	\$0.005512
Total Rate	\$0.336000

FY 2022-23 Rate:	
M&O/R&B	\$0.350787
I&S	\$0.010407
Total Rate	\$0.361194

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2023-2024
(PER \$100 VALUATION)**

	TAX RATE	REVENUE *
MAINTENANCE & OPERATION	\$ 0.237048	\$ 31,375,239
ROAD & BRIDGE #1	\$ 0.023360	\$ 3,091,887
ROAD & BRIDGE #2	\$ 0.023360	\$ 3,091,887
ROAD & BRIDGE #3	\$ 0.023360	\$ 3,091,887
ROAD & BRIDGE #4	\$ 0.023360	\$ 3,091,887
<hr/>		
TOTAL	\$ 0.330488	\$ 43,742,787
DEBT SERVICE	\$ 0.005512	\$ 729,558
<hr/>		
TOTAL TAX RATE	\$ 0.336000	\$ 44,472,345

***100% COLLECTION RATE**

Notice About 2023 Tax Rates

Property tax rates in HUNT COUNTY.

This notice concerns the 2023 property tax rates for HUNT COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.326158/\$100
This year's voter-approval tax rate	\$0.336020/\$100

To see the full calculations, please visit for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M & O FUNDS	32,646,000
I & S FUNDS	318,000

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
HUNT CO ROAD IMPR BONDS 2017	300,000	160,700	0	460,700
HUNT CO ROAD IMPR BONDS 2021	225,000	115,054	0	340,054

Total required for 2023 debt service	\$800,754
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$49,296
= Total to be paid from taxes in 2023	\$751,458
+ Amount added in anticipation that the unit will collect only 103.00% of its taxes in 2023	\$-21,888
= Total debt levy	\$729,570

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by , on 08/03/2023 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	REVENUE FROM TAXES
2024	0.336000	0.330488	0.005512	13,235,816,811	44,472,343
2023	0.361194	0.350787	0.010407	10,662,679,430	38,512,958
2022	0.428379	0.414365	0.014014	8,439,409,862	36,152,660
2021	0.467017	0.455806	0.011211	7,478,072,153	34,923,868
2020	0.508512	0.496016	0.012496	6,693,543,925	34,037,474
2019	0.511899	0.490485	0.021414	6,004,394,800	30,736,437
2018	0.512469	0.482898	0.029571	5,393,625,387	27,640,658
2017	0.512469	0.490379	0.022090	4,964,527,392	25,441,664
2016	0.532469	0.508780	0.023689	4,650,214,483	24,760,951
2015	0.532469	0.507380	0.025089	4,469,552,666	23,798,982

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2024

Fund	Description	Expenditures
10	Maintenance & Operation	50,770,085
15	Exchange Building	1,395,288
	Total M&O Funds	52,165,373
21	Road & Bridge 1	4,011,954
22	Road & Bridge 2	4,332,892
23	Road & Bridge 3	4,117,373
24	Road & Bridge 4	4,156,692
	Total R&B Funds	16,618,911
	Total M&O + Road & Bridge	68,784,284
50	Debt Service	810,754
		<hr/>
	Total M&O/R&B/I&S Funds	69,595,038
		<hr/>
	Other Funds	
20	Law Library	47,969
25	County Health	93,400
26	State Health	372,694
27	Hunt Co. Grants	149,432
41	American Rescue Plan	10,313,305
44	Hunt Co. Road Bonds	4,274,458
45	Capital Improvements	19,155,243
61	Right of Way	-
66	Self Insured Health Insurance	5,599,723
68	JP DDC Fee Fund	28,832
70	Chapt. 19 Funds	-
71	DC Records Mgmt. Fund	25,000
74	Elections Admin. Fund	30,000
75	Video	15,000
77	Pre Trial Intervention	81,505
81	Co. Clerk Records Mgmt.	213,033
82	Courthouse Security	41,817
83	Justice Court Security	14,593
84	Dist. Ct. Archival Fund	-
85	Co./Dist. Ct. Tech Fund	-
86	Ct. Record Preserv. Fund	51,000
87	Justice Court Technology	14,640
88	Co. Clerk Archive Fee	574,451
89	Records Mgmt.& Preserv.	-
91	LEOSE	19,050
		<hr/>
	Total Other Funds	41,115,145
		<hr/>
	Grand Totals	110,710,183
		<hr/> <hr/>

Hunt County Projected Fund Balances

General Operating (M & O)

Beginning Fund Balance	32,646,000
Budget Deficit	(4,157,771)
Ending Fund Balance	<u>28,488,229</u>

Interest & Sinking

Beginning Fund Balance	318,000
Budget	334,646
Ending Fund Balance	<u>652,646</u>

As of month end 7/31/2023

HUNT COUNTY, TX
STATEMENT OF DEBT

OUTSTANDING BALANCES AS OF 9/30/23

DEBT OBLIGATIONS:				INT. RATE	MATURITY DATE
	Principal	Interest	Total		
BOK: Hunt County Road Bonds Ser. 2017	\$5,170,000.00	\$1,188,375.00	\$6,358,375.00	4.75%-3.00%	3/1/2037
BOK: Hunt County Road Bonds Ser. 2021	\$5,020,000.00	\$923,731.25	\$5,943,731.25	3.75%-1.75%	3/1/2041
State Comptroller of Public Accounts #1	\$691,101.79	\$0.00	\$691,101.79	0%	3/1/2054
State Comptroller of Public Accounts #3	\$154,836.35	\$0.00	\$154,836.35	0%	2/1/2028
State Comptroller of Public Accounts #4	\$298,258.07	\$0.00	\$298,258.07	0%	3/1/2034
TOTAL AMOUNT	\$11,334,196.21	\$2,112,106.25	\$13,446,302.46		

Hunt County, Texas
Adopted Budget
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2023-2024

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	31,531,421
501-0000-103	PRIOR YEAR DELINQUENT TAXES	630,000
501-0000-104	PENALTY & INTEREST	480,000
501-0000-151	1/2 CENT COUNTY SALES TAX	8,000,000
501-0000-251	MOTOR VEHICLE REGISTRATION	300,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	5,000
501-0000-254	MOTOR VEHICLE COMMISSION	850,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	150,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	12,500
501-0000-519	COVID 19 CARES ACT REMB	0
501-0000-520	OPIOID SETTLEMENT	0
501-0000-550	INTEREST EARNED	1,500,000
502-0000-254	TITLE REPORT	120,000
522-0000-201	TIME PAYMENT REIMB FEE	2,000
522-0000-202	RETAINED STATE FEES	55,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	300
522-0000-204	JUDGE EDUCATION FUND	200
522-0000-205	COURT REPORTER SERVICE FEE	30,000
522-0000-206	COURT FACILITY FEE FUND	26,000
522-0000-207	COUNTY JURY FUND	13,300
522-0000-208	LANGUAGE ACCESS FUND	10,000
522-0000-209	PUBLIC PROBATE ADMIN FUND	4,000
522-0000-210	CLERK OF THE COURT ACCOUNT	70,000
522-0000-211	JUDICIAL EDUC & SUPPORT FUND	1,600
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	83,000
532-0000-400	DPS LEASE REIMBURSEMENTS	41,280
532-0000-407	GAME ROOM PERMIT FEES	2,000
572-0000-902	LEASE PURCHASE PROCEEDS -SRC	0
TOTAL NON-DEPARTMENTAL		43,917,601

COUNTY DEVELOPMENT

511-0201-208	SUBDIVISION REVENUES	45,000
511-0201-550	RE-PLATTING FEE	20,000
511-0201-551	TAWAKONI PLANNING/ZONING FEES	5,000
511-0201-552	TAWAKONI PLANNING/ZONING FINES	5,000
TOTAL COUNTY DEVELOPMENT		75,000

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	900,000
512-0300-202	CO.CLERK VITAL STAT. FEE	6,000
512-0300-209	I DOCKET SUBSCRIP FEES	500
522-0300-202	CC SPECIALITY COURT FUND	3,000
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	0
522-0300-204	COURT INITIATED GUARDIANSHIP	5,000
TOTAL COUNTY CLERK		914,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

10 -GENERAL FUND

2023-2024
ADOPTED
BUDGET

REVENUES

CNTY CT @ LAW -1

523-0400-403 STATE RMB-CC@L JUDGE 1	84,000
TOTAL CNTY CT @ LAW -1	<u>84,000</u>

CNTY CT @ LAW -2

523-0402-403 STATE RMB-CC@L JUDGE 2	84,000
TOTAL CNTY CT @ LAW -2	<u>84,000</u>

354 DIST COURT

522-0600-500 RAINS CNTY-354TH DIST COURT	9,461
TOTAL 354 DIST COURT	<u>9,461</u>

DIST CLERK

522-0700-201 DISTRICT CLERK	100,000
522-0700-202 DC SPECIALITY COURT FUND	<u>1,400</u>
TOTAL DIST CLERK	101,400

JP 1-1

522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1	140,000
TOTAL JP 1-1	<u>140,000</u>

JP 1-2

522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2	126,000
TOTAL JP 1-2	<u>126,000</u>

JP 2

522-1000-201 JUSTICE OF THE PEACE PCT 2	45,000
TOTAL JP 2	<u>45,000</u>

JP 3

522-1100-201 JP 3 ROUNDTREE	7,000
TOTAL JP 3	<u>7,000</u>

JP 4

522-1200-201 JUSTICE OF THE PEACE PCT 4	80,000
TOTAL JP 4	<u>80,000</u>

COUNTY ATTY

522-1300-201 COUNTY ATTORNEY FEES	4,000
522-1300-901 FEE FUND STIPEND-COUNTY ATTY	0
522-1300-902 MISDEMEANOR BOND FOR COMM	2,800
522-1300-903 PRE-TRIAL STIPEND REMB-CA	10,000
522-1300-905 FEE FUND REIMBURSEMEMNT	0
523-1300-404 STATE SUPP-COUNTY ATTORNEY	70,000
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA	<u>10,640</u>
TOTAL COUNTY ATTY	97,440

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

DISTRICT ATTY

522-1400-201	DISTRICT ATTORNEY	0
522-1400-501	FEE FUND STIPEND-DIST ATTY	0
522-1400-903	PRE-TRIAL STIPEND REMB-DA	0
523-1400-402	STATE SUPP-DIST ATTY STAFF	22,500
523-1400-404	STATE SUPP-DISTRICT ATTORNEY	0
523-1400-409	STATE LONGEVITY SUPPLEMENT-DA	10,080
523-1400-901	DA FORFEITURE FUND SUPPLEMENT	0
523-1400-905	FORFEITURE FUND REIMBURSEMENT	0
	TOTAL DISTRICT ATTY	32,580

AUDITOR

500-1500-901	EXCHANGE BLDG. ADMIN FEE	0
500-1500-902	JUV. PROB. ADMIN FEE	0
	TOTAL AUDITOR	0

TAX ASSES/COLL

501-1700-203	BOAT & MOTOR SALES TAX	7,000
512-1700-205	TAX CERTIFICATES	8,000
512-1700-500	TAX ASSES/COLL-MISC FEES	5,500
512-1700-501	COLLECTION FEES FROM ENTITIES	193,000
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	0
	TOTAL TAX ASSES/COLL	213,500

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY REMB	200,000
542-1900-403	JAIL COMM FUND SALARY SUPLMT	17,458
542-1900-501	INNATE SERVICE SECURITY	22,000
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	134,000
542-1900-506	SSA FUNDS	5,500
542-1900-508	PAY PHONE TECH	83,045
542-1900-509	COMMISSARY-CELL PHONE ALLOW	0
542-1900-510	IN HOUSE INSTRUCTION FEES	1,000
542-1900-511	COMMISSARY-HOURLY SUPP	12,495
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	0
542-1900-513	INMATE TRANSPORT FEE	15,000
	TOTAL SHERIFF-CORRECTIONS	490,498

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	100,000
532-2000-201	SHERIFF	10,000
532-2000-501	CRIME CNTRL SALARY SUPP	0
532-2000-502	DRUG DOG - CONTRACT VISITS	0
532-2000-503	CRIME CONTROL-HOURLY SUPP	0
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	0
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

REVENUES

532-2000-510	IN HOUSE INSTRUCTION FEES	1,600
	TOTAL SHERIFF-LAW ENF	111,600

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	2,000
552-2200-205	RESTAURANT PERMITS	40,000
552-2200-206	ON-SITE SEWAGE PROGRAM	340,000
552-2200-207	WATER TESTING	3,500
552-2200-208	SUBDIVISION REVENUES	0
552-2200-209	FLOOD PLAIN PERMITS	25,000
	TOTAL HEALTH - ENVIRONMENTAL	410,500

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	100,000
	TOTAL CONSTABLE 1	100,000

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	19,500
	TOTAL CONSTABLE 2	19,500

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	2,500
	TOTAL CONSTABLE 3	2,500

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	30,000
	TOTAL CONSTABLE 4	30,000

GENERAL ADMINISTRATIVE

500-2800-901	TRANS IN/OUT	0
500-2800-902	LOAN PROCEEDS	0
501-2800-903	SALE OF FIXED ASSETS	0
511-2800-550	RE-PLATTING FEE	0
512-2800-500	MISCELLANEOUS REVENUES	500
512-2800-502	PUBLICATION FEES-RESALE	8,500
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	600
512-2800-507	TAC W-COMP / UNEMP REFUND	30,000
512-2800-508	INSURANCE CLAIM PROCEEDS	40,000
512-2800-509	LAWUIT SETTLEMENTS	0
512-2800-510	OTHER LAWUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	3,500
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	100,000
522-2800-207	COURT ORDERED FINES	0
523-2800-400	STATE JUROR REIMBURSEMENT	20,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

REVENUES

542-2800-401	BAIL BOND BOARD APPL. FEES	2,000
552-2800-500	HEALTH CLINIC RENT	0
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,191
563-2800-152	GRV INDUSTR -DEVELOP BOARD	0
	TOTAL GENERAL ADMINISTRATIVE	206,291

PERSONNEL-LOSS CNTRL

511-3200-508	TAC - HEALTY COUNTY	0
	TOTAL PERSONNEL-LOSS CNTRL	0

ELECTIONS ADMIN

512-3400-201	ENTITY CONTRIB-ELECTIONS	0
512-3400-203	PARTY REIMBURSEMENT-STATE	0
512-3400-205	ENTITY CONTRB-VOTE EQUIP	0
512-3400-500	FEES - PCT MAPS & VOTER LISTS	0
	TOTAL ELECTIONS ADMIN	0

HOMELAND SEC-EMC-FM

533-4000-407	STATE AID-EMG MGMT PROGRAM	0
	TOTAL HOMELAND SEC-EMC-FM	0

PURCHASING

512-5100-500	LOCAL GOVT PURCHASE COOP	5,000
	TOTAL PURCHASING	5,000

COURT HOUSE SECURITY

522-5200-508	CRIME CNTROL--CERT PAY STIPEND	0
522-5200-509	CRIME CNTROL-CELL PHONE ALLOW	0
	TOTAL COURT HOUSE SECURITY	0

ENVIRONMENTAL ENF

532-5400-201	ENVIRONMENTAL ENF FEES	0
	TOTAL ENVIRONMENTAL ENF	0

911 COOR

533-5900-201	MAPS, GRID BOOKS, SIGNS	0
533-5900-501	NCTCOG 911 GRANT	30,770
	TOTAL 911 COOR	30,770

TOTAL REVENUES

47,334,141

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

2023-2024

10 -GENERAL FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	106,046
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	161,432
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	30,000
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	750
611-0100-1160 TRAVEL ALLOWANCE	17,100
611-0100-1210 GROUP MEDICAL	47,031
611-0100-1221 FICA	24,398
611-0100-1230 RETIREMENT	29,765
611-0100-1240 UNEMPLOYMENT INS.	383
611-0100-1250 WORKERS COMP	642
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	300
611-0100-2320 COMMUNICATIONS	500
611-0100-2350 TRAVEL IN & OUT OF COUNTY	1,500
611-0100-2360 DUES	1,800
611-0100-2370 TRAINING/SCHOOLS	5,000
611-0100-3110 OPERATING SUPPLIES	5,000
611-0100-3120 COPY PAPER	0
611-0100-3410 EXPENDABLE EQUIP	3,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	0
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	60,000
612-0100-2120 GASB COMPLIANCE	12,000

TOTAL COUNTY JUDGE 510,747

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	58,235
611-0200-1122 OVERTIME COMP PAY	1,500
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	0
611-0200-1210 GROUP MEDICAL	15,677
611-0200-1221 FICA	4,608
611-0200-1230 RETIREMENT	6,596
611-0200-1240 UNEMPLOYMENT INS.	120
611-0200-1250 WORKERS COMP	121
611-0200-2150 EMPLOYEE MED/PSY SCREENING	0
611-0200-2232 VEHICLE- REPAIR & MAINT	0
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2311 AUTO LIABILITY INSURANCE	0
611-0200-2314 BONDS, ERRORS & OMISSIONS	200
611-0200-2320 COMMUNICATIONS	0
611-0200-2360 DUES	0
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	4,750
611-0200-3120 COPY PAPER	0
611-0200-3410 EXPENDABLE EQUIP	0
611-0200-3500 FUEL & LUBRICANTS	0
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

94,807

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY DEVELOPMENT

2023-2024

10 -GENERAL FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

611-0201-1120 DEPT HEAD SALARY	81,445
611-0201-1121 EMPLOYEES SALARY	62,130
611-0201-1122 OVERTIME COMP PAY	2,000
611-0201-1150 LONGEVITY	1,800
611-0201-1210 GROUP MEDICAL	31,354
611-0201-1221 FICA	11,181
611-0201-1230 RETIREMENT	15,919
611-0201-1240 UNEMPLOYMENT INS	291
611-0201-1245 ENTERPRISE LEASE	10,600
611-0201-1250 WORKERS COMP	307
611-0201-2150 EMPLOYEE MED/PSY SCREEN	0
611-0201-2232 VEHICLE REPAIR & MAINT	1,000
611-0201-2311 AUTO LIABILITY INSURANCE	1,030
611-0201-2314 BONDS ERRORS & OMISSIONS	0
611-0201-2320 COMMUNICATIONS	0
611-0201-2335 RE-PLATTING EXPENSES	20,000
611-0201-2336 SUBDIVISION EXPENSES	2,000
611-0201-2360 DUES	0
611-0201-2370 TRAINING/SCHOOLS	3,000
611-0201-3110 OPERATING	5,000
611-0201-3410 EXPENDABLE EQUIP	8,500
611-0201-3500 FUEL & LUBRICANTS	3,500
611-0201-4200 EQUIPMENT	0

TOTAL COUNTY DEVELOPMENT 261,057

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY CLERK

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	86,329
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	314,302
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	0
611-0300-1150 LONGEVITY	5,550
611-0300-1210 GROUP MEDICAL	109,739
611-0300-1221 FICA	31,134
611-0300-1230 RETIREMENT	44,565
611-0300-1240 UNEMPLOYMENT INS.	637
611-0300-1250 WORKERS COMP	819
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	68,000
611-0300-2341 ARCHIVAL EXPENSES	2,500
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	200
611-0300-2370 TRAINING/SCHOOLS	6,000
611-0300-3110 OPERATING SUPPLIES	12,500
611-0300-3120 COPY PAPER	0
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	7,000
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	300,641
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	5,400
621-0300-1210 GROUP MEDICAL	94,062
621-0300-1221 FICA	23,412
621-0300-1230 RETIREMENT	33,511
621-0300-1240 UNEMPLOYMENT INS.	612
621-0300-1250 WORKERS COMP	616
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BINDERS/LGL FMS	10,000

TOTAL COUNTY CLERK

1,158,934

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	109,400
621-0400-1111 STATE SALARY SUPPLEMENT	84,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	262,585
621-0400-1122 OVERTIME COMP PAY	1,500
621-0400-1125 COURT APPT INTERPRETER	4,000
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1150 LONGEVITY	5,850
621-0400-1210 GROUP MEDICAL	62,708
621-0400-1221 FICA	36,180
621-0400-1230 RETIREMENT	50,965
621-0400-1240 UNEMPLOYMENT INS.	534
621-0400-1250 WORKERS COMP	2,514
621-0400-2130 ATTORNEY-COURT APPT	200,000
621-0400-2131 PROBATE GUARD. EXPENSE	7,500
621-0400-2132 COURT REPORTER SVC	7,500
621-0400-2134 EXPERT WITNESS	2,000
621-0400-2135 OTHER COURT APPT EXPENSES	6,000
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	5,000
621-0400-2139 JURY FOOD & DRINKS	1,870
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	400
621-0400-2314 BONDS, ERRORS, & OMISSIONS	0
621-0400-2320 COMMUNICATIONS	170
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,000
621-0400-2370 TRAINING/SCHOOLS	8,000
621-0400-3110 OPERATING SUPPLIES	5,300
621-0400-3120 COPY PAPER	0
621-0400-3410 EXPENDABLE EQUIP	3,000
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

871,576

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -2

2023-2024

10 -GENERAL FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	109,400
621-0402-1111 STATE SALARY SUPPLEMENT	84,000
621-0402-1113 JUVENILE BOARD JUDGE	3,600
621-0402-1121 EMPLOYEES SALARY	262,585
621-0402-1122 OVERTIME COMP PAY	2,000
621-0402-1125 COURT APPT INTERPRETER	4,000
621-0402-1131 HOURLY EMP W/O BENEFITS	0
621-0402-1150 LONGEVITY	9,150
621-0402-1210 GROUP MEDICAL	62,708
621-0402-1221 FICA	36,547
621-0402-1230 RETIREMENT	51,326
621-0402-1240 UNEMPLOYMENT INS	538
621-0402-1250 WORKERS COMP	2,569
621-0402-2130 ATTORNEY-COURT APPT	200,000
621-0402-2131 PROBATE GUARD. EXPENSE	17,500
621-0402-2132 COURT REPORTR SVC	9,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	5,500
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	9,408
621-0402-2139 JURY FOOD & DRINKS	1,000
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2235 SOFTWARE REPAIR & MAINT	655
621-0402-2314 BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320 COMMUNICATIONS	0
621-0402-2360 DUES	550
621-0402-2370 TRAINING/SCHOOLS	11,849
621-0402-3110 OPERATING SUPPLIES	9,902
621-0402-3120 COPY PAPER	0
621-0402-3410 EXPENDABLE EQUIP	0
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

895,037

HUNT COUNTY, TEXAS
ADOPTED BUDGET

196 DIST COURT

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0500-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0500-1113 JUVENILE BOARD JUDGE	3,600
621-0500-1121 EMPLOYEES SALARY	266,577
621-0500-1122 OVERTIME COMP PAY	7,500
621-0500-1125 COURT APPT INTERPRETER	0
621-0500-1131 HOURLY EMP W/O BENEFITS	750
621-0500-1150 LONGEVITY	6,000
621-0500-1151 DIST JUDGE LONGEVITY PAY	8,400
621-0500-1210 GROUP MEDICAL	47,031
621-0500-1221 FICA	29,814
621-0500-1230 RETIREMENT	29,929
621-0500-1240 UNEMPLOYMENT INS	547
621-0500-1250 WORKERS COMP	2,370
621-0500-2130 ATTORNEY-COURT APPT	350,000
621-0500-2132 COURT REPORTER SVC	90,000
621-0500-2135 OTHER COURT APPT EXPENSE	75,000
621-0500-2137 CPS-ATTORNEY COURT APPT	250,000
621-0500-2138 VISITING JUDGE	750
621-0500-2139 JURY FOOD & DRINKS	2,500
621-0500-2150 EMPLOYEE MED/PSY SCREENING	0
621-0500-2235 SOFTWARE REPAIR & MAINT.	699
621-0500-2320 COMMUNICATIONS	900
621-0500-2350 TRAVEL IN & OUT OF COUNTY	0
621-0500-2360 DUES	900
621-0500-2370 TRAINING/SCHOOLS	4,000
621-0500-3110 OPERATING SUPPLIES	5,000
621-0500-3120 COPY PAPER	0
621-0500-3410 EXPENDABLE EQUIP	2,000
621-0500-4200 EQUIPMENT	0
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TOTAL 196 DIST COURT	1,198,667

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0600-1113 JUVENILE BOARD JUDGE	3,600
621-0600-1121 EMPLOYEES SALARY	266,577
621-0600-1122 OVERTIME COMP PAY	5,000
621-0600-1125 COURT APPT INTERPRETER	6,000
621-0600-1131 HOURLY EMP W/O BENEFITS	750
621-0600-1143 RAINS COUNTY STIPEND	1,076
621-0600-1150 LONGEVITY	8,400
621-0600-1160 TRAVEL ALLOWANCE	930
621-0600-1210 GROUP MEDICAL	47,031
621-0600-1221 FICA	29,509
621-0600-1230 RETIREMENT	30,310
621-0600-1240 UNEMPLOYMENT INS.	554
621-0600-1250 WORKERS COMP	2,402
621-0600-2130 ATTORNEY-COURT APPT	350,000
621-0600-2132 COURT REPORTER SVC	90,000
621-0600-2135 OTHER COURT APPT EXPENSE	100,000
621-0600-2137 CPS-ATTORNEY COURT APPT	300,000
621-0600-2138 VISITING JUDGE	750
621-0600-2139 JURY FOOD & DRINKS	2,500
621-0600-2150 EMPLOYEE MED SCREEN	0
621-0600-2235 SOFTWARE REPAIR & MAINT.	0
621-0600-2320 COMMUNICATIONS	650
621-0600-2350 TRAVEL IN & OUT OF COUNTY	0
621-0600-2360 DUES	800
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	6,000
621-0600-3120 COPY PAPER	0
621-0600-3410 EXPENDABLE EQUIP	7,040
621-0600-4200 EQUIPMENT	0

TOTAL 354 DIST COURT

1,278,279

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	86,329
621-0700-1121 EMPLOYEES SALARY	515,262
621-0700-1122 OVERTIME COMP PAY	3,000
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	10,950
621-0700-1210 GROUP MEDICAL	156,811
621-0700-1221 FICA	46,859
621-0700-1230 RETIREMENT	67,073
621-0700-1240 UNEMPLOYMENT INS.	1,045
621-0700-1250 WORKERS COMP	1,233
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	750
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	15,000
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	16,000
621-0700-3120 COPY PAPER	0
621-0700-3140 POSTAGE	600
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0
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TOTAL DIST CLERK	924,537

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1110 ELECTED OFFICIAL SALARY	75,847
621-0800-1121 EMPLOYEES SALARY	149,068
621-0800-1122 OVERTIME COMP PAY	500
621-0800-1125 COURT APPT INTERPRETER	0
621-0800-1131 HOURLY EMP W/O BENEFITS	27,000
621-0800-1150 LONGEVITY	3,600
621-0800-1160 TRAVEL ALLOWANCE	6,700
621-0800-1210 GROUP MEDICAL	62,708
621-0800-1221 FICA	20,059
621-0800-1230 RETIREMENT	27,979
621-0800-1240 UNEMPLOYMENT INS.	356
621-0800-1250 WORKERS COMP	496
621-0800-2150 EMPLOYEE MED/PSY SCREENING	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2350 TRAVEL IN & OUT OF COUNTY	0
621-0800-2360 DUES	400
621-0800-2370 TRAINING/SCHOOLS	4,000
621-0800-3110 OPERATING SUPPLIES	6,000
621-0800-3119 I-TICKET FEE	0
621-0800-3120 COPY PAPER	0

TOTAL JP 1-1

384,713

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	75,847
621-0900-1121 EMPLOYEES SALARY	136,732
621-0900-1122 OVERTIME COMP PAY	500
621-0900-1125 COURT APPT INTERPRETER	0
621-0900-1131 HOURLY EMP W/O BENEFITS	11,000
621-0900-1150 LONGEVITY	4,950
621-0900-1160 TRAVEL ALLOWANCE	6,700
621-0900-1210 GROUP MEDICAL	62,708
621-0900-1221 FICA	17,995
621-0900-1230 RETIREMENT	25,024
621-0900-1240 UNEMPLOYMENT INS.	301
621-0900-1250 WORKERS COMP	474
621-0900-2150 EMPLOYEE MED/PSY SCREENING	0
621-0900-2314 BONDS, ERRORS & OMISSIONS	0
621-0900-2320 COMMUNICATIONS	200
621-0900-2350 TRAVEL IN & OUT OF COUNTY	0
621-0900-2360 DUES	135
621-0900-2370 TRAINING/SCHOOLS	1,000
621-0900-3110 OPERATING SUPPLIES	2,000
621-0900-3119 I-TICKET FEE	0
621-0900-3120 COPY PAPER	0
621-0900-3410 EXPENDABLE EQUIP	0

TOTAL JP 1-2

345,566

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

10 -GENERAL FUND

2023-2024
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1110 ELECTED OFFICIAL SALARY	75,847
621-1000-1121 EMPLOYEES SALARY	68,434
621-1000-1122 OVERTIME COMP PAY	500
621-1000-1150 LONGEVITY	2,250
621-1000-1160 TRAVEL ALLOWANCE	6,700
621-1000-1210 GROUP MEDICAL	39,193
621-1000-1221 FICA	11,722
621-1000-1230 RETIREMENT	16,045
621-1000-1240 UNEMPLOYMENT INS.	140
621-1000-1250 WORKERS COMP	308
621-1000-2150 EMPLOYEE MED/PSY SCREENING	0
621-1000-2240 RENTALS	0
621-1000-2310 PROPERTY INSURANCE	0
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	0
621-1000-2320 COMMUNICATIONS	5,000
621-1000-2350 TRAVEL IN & OUT OF COUNTY	100
621-1000-2360 DUES	60
621-1000-2370 TRAINING/SCHOOLS	1,500
621-1000-3110 OPERATING SUPPLIES	2,000
621-1000-3119 I-TICKET FEE	0
621-1000-3120 COPY PAPER	0
621-1000-3140 POSTAGE	2,000
621-1000-3150 JANITORIAL SERVICES	2,350
621-1000-3410 EXPENDABLE EQUIP	3,000

TOTAL JP 2

237,149

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	75,847
621-1100-1121 EMPLOYEES SALARY	48,469
621-1100-1122 OVERTIME COMP PAY	500
621-1100-1125 COURT APPT INTERPRETER	0
621-1100-1150 LONGEVITY	3,600
621-1100-1160 TRAVEL ALLOWANCE	6,700
621-1100-1210 GROUP MEDICAL	31,354
621-1100-1221 FICA	10,298
621-1100-1230 RETIREMENT	14,007
621-1100-1240 UNEMPLOYMENT INS.	101
621-1100-1250 WORKERS COMP	271
621-1100-2150 EMPLOYEE MED/PSY SCREENING	0
621-1100-2310 PROPERTY INSURANCE	0
621-1100-2314 BONDS, ERRORS & OMISSIONS	0
621-1100-2320 COMMUNICATIONS	4,000
621-1100-2360 DUES	115
621-1100-2370 TRAINING/SCHOOLS	3,000
621-1100-3110 OPERATING SUPPLIES	1,800
621-1100-3119 I-TICKET FEE	0
621-1100-3120 COPY PAPER	0
621-1100-3140 POSTAGE	650
621-1100-3200 UTILITES-JP 3	0
621-1100-3410 EXPENDABLE EQUIP	0

TOTAL JP 3 200,712

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1110 ELECTED OFFICIAL SALARY	75,847
621-1200-1121 EMPLOYEES SALARY	99,342
621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1150 LONGEVITY	1,500
621-1200-1160 TRAVEL ALLOWANCE	6,700
621-1200-1210 GROUP MEDICAL	47,031
621-1200-1221 FICA	14,029
621-1200-1230 RETIREMENT	19,347
621-1200-1240 UNEMPLOYMENT INS.	202
621-1200-1250 WORKERS COMP	370
621-1200-2150 EMPLOYEE MED/PSY SCREENING	0
621-1200-2314 BONDS, ERRORS & OMISSIONS	0
621-1200-2320 COMMUNICATIONS	1,740
621-1200-2350 TRAVEL IN & OUT OF COUNTY	0
621-1200-2360 DUES	70
621-1200-2370 TRAINING/SCHOOLS	2,000
621-1200-3110 OPERATING SUPPLIES	2,300
621-1200-3119 I-TICKET FEE	0
621-1200-3120 COPY PAPER	0
621-1200-3140 POSTAGE	2,200
621-1200-3410 EXPENDABLE EQUIP	1,250

TOTAL JP 4

273,928

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SPECIALTY ROAD CREW

10 -GENERAL FUND

2023-2024

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

671-1234-1121 EMPLOYEES SALARY	168,029
671-1234-1122 OVERTIME COMP PAY	0
671-1234-1150 LONGEVITY	0
671-1234-1210 GROUP MEDICAL	47,031
671-1234-1221 FICA	12,854
671-1234-1230 RETIREMENT	18,399
671-1234-1240 UNEMPLOYMENT INS	336
671-1234-1250 WORKERS COMP	4,022
671-1234-2140 RENTALS	0
671-1234-2145 ENTERPRISE LEASE	7,500
671-1234-2150 EMPLOYEE MED/PSY SCREENING	0
671-1234-2231 EQUIPMENT-REPAIR & MAINT	10,000
671-1234-2310 PROPERTY INSURANCE	960
671-1234-2311 AUTO LIABILITY INS	3,712
671-1234-2320 COMMUNICATIONS	500
671-1234-2370 TRAINING/SCHOOLS	0
671-1234-2390 UNIFORM EXPENSE	2,000
671-1234-3110 OPERATING SUPPLIES	3,500
671-1234-3111 CLEANUP AND TIRE DISPOSAL	0
671-1234-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-1234-3500 FUEL & LUBRICANTS	40,000
671-1234-4200 EQUIPMENT	0
671-1234-7600 CONTINGENCY	0

TOTAL SPECIALTY ROAD CREW 323,843

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTY

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	70,000
621-1300-1111 STATE SALARY SUPPLEMENT	70,000
621-1300-1121 EMPLOYEES SALARY	1,065,013
621-1300-1122 OVERTIME COMP PAY	2,500
621-1300-1131 HOURLY EMP W/O BENEFITS	5,500
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	19,505
621-1300-1140 STATE SALARY SUPPLEMENT	0
621-1300-1150 LONGEVITY	18,450
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	10,640
621-1300-1210 GROUP MEDICAL	219,478
621-1300-1221 FICA	96,588
621-1300-1230 RETIREMENT	137,872
621-1300-1240 UNEMPLOYMENT INS.	2,234
621-1300-1250 WORKERS COMP	3,812
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	10,000
621-1300-2145 ENTERPRISE LEASE	16,800
621-1300-2150 EMPLOYEE MED/PSY SCREENING	0
621-1300-2232 VEHICLE-REPAIR & MAINT	500
621-1300-2235 SOFTWARE-REPAIR & MAINT	32,000
621-1300-2311 AUTO LIABILITY INS	1,287
621-1300-2314 BONDS, ERRORS & OMISSIONS	200
621-1300-2320 COMMUNICATIONS	0
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	2,750
621-1300-2370 TRAINING/SCHOOLS	18,150
621-1300-3110 OPERATING SUPPLIES	18,150
621-1300-3120 COPY PAPER	0
621-1300-3194 DONATIONS CAC	3,000
621-1300-3195 FEE FUND PURCHASES	0
621-1300-3410 EXPENDABLE EQUIP	10,000
621-1300-3500 FUEL & LUBRICANTS	5,500
621-1300-4200 EQUIPMENT	0

TOTAL COUNTY ATTY

1,841,929

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTY

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-1111 STATE SUPPLEMENT- DA	0
621-1400-1112 DIST ATTY ADMIN SUPPLEMENT	18,000
621-1400-1121 EMPLOYEES SALARY	934,148
621-1400-1122 OVERTIME COMP PAY	0
621-1400-1125 COURT APPT INTERPRETER	0
621-1400-1132 FORFEITURE HRLY SUPPLMT.	0
621-1400-1134 PRE-TRIAL INTERVENTION STIPEND	0
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1144 DA FORFEITURE STIPEND	32,761
621-1400-1145 OTHER ADMIN STIPEND	0
621-1400-1146 FEE FUND STIPEND- DA	0
621-1400-1150 LONGEVITY	19,950
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	10,080
621-1400-1160 TRAVEL ALLOWANCE	12,150
621-1400-1210 GROUP MEDICAL	172,447
621-1400-1221 FICA	80,294
621-1400-1230 RETIREMENT	111,629
621-1400-1240 UNEMPLOYMENT INS.	2,039
621-1400-1250 WORKERS COMP	4,471
621-1400-2132 COURT REPORTER SVC	4,000
621-1400-2135 OTHER COURT APPT EXPENSES	62,500
621-1400-2141 FORENSIC ANALYSIS	100,000
621-1400-2145 ENTERPRISE LEASE	5,800
621-1400-2150 EMPLOYEE MED/PSY SCREENING	50
621-1400-2231 EQUIPMENT-REPAIR & MAINT	0
621-1400-2232 VEHICLE-REPAIR & MAINT	0
621-1400-2235 SOFTWARE-REPAIR & MAINT	30,000
621-1400-2311 AUTO LIABILITY INS	508
621-1400-2314 BONDS, ERRORS & OMISSIONS	500
621-1400-2320 COMMUNICATIONS	1,500
621-1400-2350 TRAVEL IN & OUT OF COUNTY	500
621-1400-2360 DUES	2,800
621-1400-2370 TRAINING/SCHOOLS	17,000
621-1400-3110 OPERATING SUPPLIES	24,700
621-1400-3120 COPY PAPER	0
621-1400-3140 POSTAGE	400
621-1400-3195 FORFEITURE FUND PURCHASES	0
621-1400-3410 EXPENDABLE EQUIP	1,500
621-1400-3500 FUEL & LUBRICANTS	1,000
621-1400-4200 EQUIPMENT	0

TOTAL DISTRICT ATTY

1,673,227

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	100,000
612-1500-1121 EMPLOYEES SALARY	417,761
612-1500-1122 OVERTIME COMP PAY	6,000
612-1500-1145 OTHER ADMIN STIPEND	0
612-1500-1150 LONGEVITY	12,450
612-1500-1210 GROUP MEDICAL	125,416
612-1500-1221 FICA	40,561
612-1500-1230 RETIREMENT	58,058
612-1500-1240 UNEMPLOYMENT INS.	1,060
612-1500-1250 WORKERS COMP	1,135
612-1500-2150 EMPLOYEE MED/PSY SCREENING	100
612-1500-2235 SOFTWARE-REPAIR & MAINT	0
612-1500-2236 HARDWARE-REPAIR & MAINT	0
612-1500-2313 OFFICIALS LIABILITY BOND	100
612-1500-2314 BONDS, ERRORS & OMISSIONS	250
612-1500-2320 COMMUNICATIONS	0
612-1500-2350 TRAVEL IN & OUT OF COUNTY	100
612-1500-2360 DUES	650
612-1500-2370 TRAINING/SCHOOLS	7,000
612-1500-3110 OPERATING SUPPLIES	13,000
612-1500-3120 COPY PAPER	0
612-1500-3130 COMPUTER PAPER	0
612-1500-3410 EXPENDABLE EQUIP	5,000
612-1500-4200 EQUIPMENT	0

TOTAL AUDITOR

788,641

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	86,329
612-1600-1121 EMPLOYEES SALARY	113,300
612-1600-1122 OVERTIME COMP PAY	0
612-1600-1131 HOURLY EMP W/O BENEFITS	0
612-1600-1150 LONGEVITY	2,400
612-1600-1160 TRAVEL ALLOWANCE	3,600
612-1600-1210 GROUP MEDICAL	47,031
612-1600-1221 FICA	15,731
612-1600-1230 RETIREMENT	22,122
612-1600-1240 UNEMPLOYMENT INS.	227
612-1600-1250 WORKERS COMP	414
612-1600-2150 EMPLOYEE MED/PSY SCREENING	0
612-1600-2231 EQUIPMENT REPAIR & MAINT	400
612-1600-2314 BONDS, ERRORS, & OMISSIONS	1,725
612-1600-2320 COMMUNICATIONS	0
612-1600-2350 TRAVEL IN & OUT OF COUNTY	200
612-1600-2360 DUES	175
612-1600-2370 TRAINING/SCHOOLS	6,000
612-1600-3110 OPERATING SUPPLIES	6,600
612-1600-3120 COPY PAPER	0
612-1600-3410 EXPENDABLE EQUIP	0
612-1600-4200 EQUIPMENT	0

TOTAL TREASURER 306,254

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TAX ASSES/COLL

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	86,329
613-1700-1121 EMPLOYEES SALARY	1,002,967
613-1700-1122 OVERTIME COMP PAY	7,500
613-1700-1150 LONGEVITY	26,700
613-1700-1160 TRAVEL ALLOWANCE	1,800
613-1700-1210 GROUP MEDICAL	344,894
613-1700-1221 FICA	85,511
613-1700-1230 RETIREMENT	122,202
613-1700-1240 UNEMPLOYMENT INS	2,056
613-1700-1250 WORKERS COMP	2,250
613-1700-2150 EMPLOYEE MED/PSY SCREENING	0
613-1700-2192 SECURITY SERVICES	3,000
613-1700-2231 EQUIPMENT-REPAIR & MAINT	0
613-1700-2232 VEHICLE- REPAIR & MAINT	5,000
613-1700-2235 SOFTWARE-REPAIR & MAINT	56,250
613-1700-2236 HARDWARE MAINTENANCE	6,000
613-1700-2240 RENTALS	21,200
613-1700-2311 AUTO LIABILITY INS	447
613-1700-2314 BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320 COMMUNICATIONS	25,300
613-1700-2340 PRINTING-TAX STATEMENTS	36,000
613-1700-2350 TRAVEL IN & OUT OF COUNTY	500
613-1700-2360 DUES/CERTIFICATION FEES	750
613-1700-2370 TRAINING/SCHOOLS	12,000
613-1700-3110 OPERATING SUPPLIES	25,932
613-1700-3120 COPY PAPER	0
613-1700-3140 POSTAGE	34,000
613-1700-3195 VIT-SPEC INV PURCHASES	1,000
613-1700-3410 EXPENDABLE EQUIP & TOOLS	3,000
613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL	8,000
613-1700-3500 FUEL & LUBRICANTS	1,250
613-1700-4200 EQUIPMENT	0
613-1700-9100 EXCHANGE BLDG RENT	136,295

TOTAL TAX ASSES/COLL

2,071,377

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1800-2269 BLDG M & R-QUINLAN SUB STATION	5,000
614-1800-1120 DEPT HEAD/APPT OFFICIAL	81,189
614-1800-1121 EMPLOYEES SALARY	527,022
614-1800-1122 OVERTIME COMP PAY	25,000
614-1800-1145 OTHER ADMIN STIPEND	10,000
614-1800-1150 LONGEVITY	6,150
614-1800-1210 GROUP MEDICAL	172,447
614-1800-1221 FICA	47,056
614-1800-1230 RETIREMENT	67,273
614-1800-1240 UNEMPLOYMENT INS.	1,229
614-1800-1250 WORKERS COMP	18,058
614-1800-2145 ENTERPRISE LEASE	31,000
614-1800-2150 EMPLOYEE MED/PSY SCREENING	100
614-1800-2155 TEMP EMPLOYEES	15,000
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	10,000
614-1800-2234 OTHER- REPAIR & MAINT	90,000
614-1800-2235 SOFTWARE REPAIR & MAINT	8,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	13,000
614-1800-2239 PEST CONTROL	14,000
614-1800-2240 RENTALS	2,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	150,000
614-1800-2261 BLDG M&R-2801 STUART CJC	5,000
614-1800-2263 BLDG M&R-2700 JOHNSON COMMON	40,000
614-1800-2267 BLDG M&R-2110 PICKETT	25,000
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	9,000
614-1800-2311 AUTO LIABILITY INS	3,065
614-1800-2320 COMMUNICATIONS	5,000
614-1800-2390 UNIFORM EXPENSE	8,000
614-1800-3110 OPERATING SUPPLIES	15,000
614-1800-3120 COPY PAPER	0
614-1800-3150 JANITORIAL SUPPLIES	30,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	15,000
614-1800-3500 FUEL & LUBRICANTS	12,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	0
615-1800-2266 BLDG M&R-2217 WASHINGTON	25,000
621-1800-2260 BLDG M&R-2507 LEE C/H	20,000
621-1800-2261 BLDG M&R-2801 STUART CJC	5,000
621-1800-2263 1106 MAIN ST NEW COMMERCE BLDG	20,000
621-1800-2268 BLDG M&R JP3 Wolfe City	4,000
621-1800-2269 BLDG M&R-QUINLAN SUB STATION	15,000
623-1800-2263 BLDG M&R-2700 JOHNSON-JUV	35,000
631-1800-2260 RADIO TOWER BLDG M&R	0
631-1800-2261 BLDG M&R-2801 STUART CJC	10,000
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	5,000
631-1800-2263 BLDG M&R SO COMMAND POST	2,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-2261 2801 STUART ST DPS PORTION	2,000
632-1800-2263 BLDG M&R-2700 JOHNSON-HLS	5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES MAINTENANCE

	2023-2024
	ADOPTED
10 -GENERAL FUND	BUDGET
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DEPARTMENTAL EXPENDITURES	
641-1800-2231 2801 STUART EQUIP R&M	5,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	150,000
642-1800-2265 BLDG M&R-4515 STONEWALL	10,000
652-1800-2263 BLDG M&R-2700 JOHNSON	5,000
653-1800-2264 BLDG M&R 2805 MITCHELL	2,000
665-1800-2266 BLDG M&R-2217 WASHINGTON	5,000
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TOTAL FACILITIES MAINTENANCE	1,789,089

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES UTILITIES

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1805-3200 UTILITIES-TAX OFF SUB	6,220
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	90,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1805-3200 UTILITIES-JUSTICE RELATED	65,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	10,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1805-3200 UTILITIES-PUBLIC SAFETY HLS	20,000
641-1805-3200 UTILITIES-JAIL	220,000
642-1805-3200 UTILITIES-CSCD	15,000
652-1805-3200 UTILITIES-HEALTH DEPT.	10,000
653-1805-3200 UTILITIES-VETERANS SVC	3,000
665-1805-3200 UTILITIES-TX COOP EXT	5,500

TOTAL FACILITIES UTILITIES

569,720

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	4,297,385
641-1900-1122 OVERTIME COMP PAY	300,000
641-1900-1123 HOLIDAY PAY	101,000
641-1900-1124 FEDERAL INMATE OVERTIME EXP	0
641-1900-1132 COMMISSARY-HOURLY SUPP	10,500
641-1900-1145 JAIL COMM SALARY STIPEND	14,670
641-1900-1150 LONGEVITY	52,200
641-1900-1155 STEP INCREASE	153,279
641-1900-1164 CERTIFICATE PAY	24,600
641-1900-1210 GROUP MEDICAL	1,332,545
641-1900-1221 FICA	379,458
641-1900-1230 RETIREMENT	542,981
641-1900-1240 UNEMPLOYMENT INS	9,917
641-1900-1250 WORKERS COMP	111,544
641-1900-2145 ENTERPRISE LEASE	0
641-1900-2150 EMPLOYEE MED/PSY SCREENING	5,000
641-1900-2232 VEHICLE REPAIR & MAINT	20,000
641-1900-2234 OTHER-REPAIR & MAINT JAIL	15,000
641-1900-2235 SOFTWARE-REPAIR & MAINT	5,000
641-1900-2236 HARDWARE-REPAIR & MAINT	2,000
641-1900-2314 BONDS, ERRORS & OMISSIONS	0
641-1900-2320 COMMUNICATIONS	10,000
641-1900-2350 TRAVEL IN & OUT OF COUNTY	21,000
641-1900-2360 DUES	500
641-1900-2370 TRAINING/SCHOOLS	25,300
641-1900-2375 IN HOUSE INSTRUCTION CLASS	500
641-1900-2392 UNIFORM EXPENSE	16,000
641-1900-3110 OPERATING SUPPLIES	38,000
641-1900-3112 AMMUNITION	8,000
641-1900-3120 COPY PAPER	0
641-1900-3195 COMMISSARY PURCHASES	200,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	33,000
641-1900-3415 TECHNOLOGY EXPENSE	83,415
641-1900-3500 FUEL & LUBRICANTS	32,000
641-1900-3610 JAIL FOOD	600,000
641-1900-3620 JAIL SUPPLIES	90,000
641-1900-3630 MEDICAL CARE - INMATES	160,000
641-1900-3631 PSYCHIATRIC SERVICES	72,000
641-1900-3640 OUTSIDE INCARCERATION	7,500
641-1900-4200 EQUIPMENT	0
641-1900-7120 PRIOR YEAR EXPENSES	0

TOTAL SHERIFF-CORRECTIONS

8,774,294

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-LAW ENF

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	110,000
631-2000-1121 EMPLOYEES SALARY	4,669,594
631-2000-1122 OVERTIME COMP PAY	120,000
631-2000-1123 HOLIDAY PAY	80,000
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1132 FORFEITURE-HOURLY SUPP	0
631-2000-1145 ST-FORFEITURE SALARY SUPP	0
631-2000-1147 ASSIGNMENT PAY STIPEND	68,000
631-2000-1150 LONGEVITY	75,300
631-2000-1155 STEP INCREASE	130,380
631-2000-1160 TRAVEL ALLOWANCE	0
631-2000-1161 MOBILE PHONE ALLOWANCE	0
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	60,000
631-2000-1210 GROUP MEDICAL	1,144,462
631-2000-1221 FICA	408,136
631-2000-1230 RETIREMENT	584,195
631-2000-1240 UNEMPLOYMENT INS.	10,441
631-2000-1250 WORKERS COMP	102,486
631-2000-2141 FORENSIC ANALYSIS	4,000
631-2000-2145 ENTERPRISE LEASE	245,184
631-2000-2150 EMPLOYEE MED/PSY SCREENING	2,000
631-2000-2190 PROFESSIONAL SERVICES	0
631-2000-2232 VEHICLE REPAIR & MAINT	180,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	55,500
631-2000-2236 HARDWARE-REPAIR & MAINT	3,500
631-2000-2311 AUTO LIABILITY INS	62,539
631-2000-2314 BONDS, ERRORS & OMISSIONS	2,500
631-2000-2320 COMMUNICATIONS	66,920
631-2000-2350 TRAVEL IN & OUT OF COUNTY	5,000
631-2000-2360 DUES	1,000
631-2000-2370 TRAINING/SCHOOLS	25,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	1,000
631-2000-2392 UNIFORM EXPENSE	28,000
631-2000-3109 ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110 OPERATING SUPPLIES	44,000
631-2000-3112 AMMUNITION	26,000
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	0
631-2000-3120 COPY PAPER	0
631-2000-3140 POSTAGE	1,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	100,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	427,000
631-2000-3500 FUEL & LUBRICANTS	225,000
631-2000-4100 HCSO SO. COMMAND STATION	1,800
631-2000-4200 EQUIPMENT	35,000

TOTAL SHERIFF-LAW ENF

9,134,937

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	0
652-2200-1121 EMPLOYEES SALARY	264,689
652-2200-1122 OVERTIME COMP PAY	5,000
652-2200-1131 HOURLY EMP W/O BENEFITS	5,000
652-2200-1145 ADMIN STIPEND - DOCTOR	23,013
652-2200-1150 LONGEVITY	5,550
652-2200-1160 TRAVEL ALLOWANCE	0
652-2200-1210 GROUP MEDICAL	82,921
652-2200-1221 FICA	27,827
652-2200-1230 RETIREMENT	39,831
652-2200-1240 UNEMPLOYMENT INS.	728
652-2200-1250 WORKERS COMP	769
652-2200-2145 ENTERPRISE LEASE	32,702
652-2200-2150 EMPLOYE MED/PSY SCREENING	100
652-2200-2190 PROFESSIONAL SERVICES	0
652-2200-2231 EQUIPMENT-REPAIR & MAINT	750
652-2200-2232 VEHICLE REPAIR & MAINT	500
652-2200-2235 SOFTWARE-REPAIR & MAINT	400
652-2200-2314 BONDS, ERRORS & OMISSIONS	100
652-2200-2320 COMMUNICATIONS	2,500
652-2200-2350 TRAVEL IN & OUT OF COUNTY	2,000
652-2200-2360 DUES	750
652-2200-2370 TRAINING/SCHOOLS	8,500
652-2200-2392 UNIFORM EXPENSE	1,800
652-2200-3110 OPERATING SUPPLIES	13,000
652-2200-3120 COPY PAPER	0
652-2200-3140 POSTAGE	7,000
652-2200-3180 OUTSIDE WATER LAB FEE	2,500
652-2200-3410 EXPENDABLE EQUIP & TOOLS	3,800
652-2200-3500 FUEL & LUBRICANTS	8,000
652-2200-4200 EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

539,730

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TX COOP EXT

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	51,917
665-2300-1122 OVERTIME COMP PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	1,000
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 ADMIN STIPEND- AG AGENTS	53,434
665-2300-1150 LONGEVITY	0
665-2300-1210 GROUP MEDICAL	15,677
665-2300-1221 FICA	9,398
665-2300-1230 RETIREMENT	7,601
665-2300-1240 UNEMPLOYMENT INS.	246
665-2300-1250 WORKERS COMP	247
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2231 EQUIPMENT-REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	3,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	5,000
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	4,250
665-2300-3110 OPERATING SUPPLIES	5,000
665-2300-3120 COPY PAPER	0
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0
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TOTAL TX COOP EXT	176,370

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	72,936
631-2400-1121 EMPLOYEES SALARY	223,912
631-2400-1122 OVERTIME COMP PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	8,100
631-2400-1155 STEP RAISE	11,693
631-2400-1164 CERTIFICATE PAY	3,600
631-2400-1210 GROUP MEDICAL	78,385
631-2400-1221 FICA	24,498
631-2400-1230 RETIREMENT	35,066
631-2400-1240 UNEMPLOYMENT INS.	492
631-2400-1250 WORKERS COMP	6,965
631-2400-2145 ENTERPRISE LEASE	18,200
631-2400-2150 EMPLOYEE MED/PSY SCREENING	0
631-2400-2232 VEHICLE REPAIR & MAINT	8,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311 AUTO LIABILITY INS	3,557
631-2400-2314 BONDS, ERROS & OMISSIONS	200
631-2400-2320 COMMUNICATIONS	1,000
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	1,000
631-2400-2392 UNIFORM EXPENSE	1,000
631-2400-3110 OPERATING SUPPLIES	1,500
631-2400-3120 COPY PAPER	0
631-2400-3410 EXPENDABLE EQUIP & TOOLS	7,500
631-2400-3500 FUEL & LUBRICANTS	18,500
631-2400-4200 EQUIPMENT	0

TOTAL CONSTABLE 1

526,104

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 2

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	72,936
631-2500-1121 EMPLOYEE SALARY	21,139
631-2500-1131 HOURLY EMP W/O BENEFITS	17,546
631-2500-1150 LONGEVITY	1,500
631-2500-1160 TRAVEL ALLOWANCE	0
631-2500-1210 GROUP MEDICAL	23,516
631-2500-1221 FICA	8,654
631-2500-1230 RETIREMENT	12,387
631-2500-1240 UNEMPLOYMENT INS.	77
631-2500-1250 WORKERS COMP	2,903
631-2500-2145 ENTERPRISE LEASE	0
631-2500-2232 VEHICLE REPAIR & MAINT.	0
631-2500-2311 AUTO LIABILITY INSURANCE	2,050
631-2500-2314 BONDS, ERRORS & OMISSIONS	200
631-2500-2320 COMMUNICATIONS	3,500
631-2500-2350 TRAVEL-OUT OF COUNTY	200
631-2500-2360 DUES	150
631-2500-2370 TRAINING/SCHOOLS	2,500
631-2500-2392 UNIFORM EXPENSE	600
631-2500-3110 OPERATING SUPPLIES	2,200
631-2500-3120 COPY PAPER	0
631-2500-3410 EXPENDABLE EQUIP & TOOLS	1,000
631-2500-3500 FUEL & LUBRICANTS	3,000
631-2500-4200 EQUIPMENT	0

TOTAL CONSTABLE 2

176,058

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	72,936
631-2600-1150 LONGEVITY	0
631-2600-1160 TRAVEL ALLOWANCE	0
631-2600-1162 UNIFORM ALLOWANCE	0
631-2600-1210 GROUP MEDICAL	15,677
631-2600-1221 FICA	5,580
631-2600-1230 RETIREMENT	7,986
631-2600-1250 WORKERS COMP	1,762
631-2600-2145 ENTERPRISE LEASE	0
631-2600-2232 VEHICLE REPAIR & MAINT	0
631-2600-2311 AUTO LIABILITY INS	1,266
631-2600-2314 BONDS, ERRORS, & OMISSIONS	0
631-2600-2320 COMMUNICATIONS	910
631-2600-2360 DUES	120
631-2600-2370 TRAINING/SCHOOLS	0
631-2600-2392 UNIFORM EXPENSE	600
631-2600-3110 OPERATING SUPPLIES	800
631-2600-3140 POSTAGE	100
631-2600-3410 EXPENDABLE EQUIP & TOOLS	450
631-2600-3500 FUEL & LUBRICANTS	1,500
631-2600-4200 EQUIPMENT	0

TOTAL CONSTABLE 3

109,687

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	72,936
631-2700-1121 EMPLOYEES SALARY	100,969
631-2700-1122 OVERTIME COMP PAY	0
631-2700-1150 LONGEVITY	900
631-2700-1155 STEP RAISE	1,200
631-2700-1162 UNIFORM ALLOWANCE	0
631-2700-1164 CERTIFICATION PAY	300
631-2700-1210 GROUP MEDICAL	47,031
631-2700-1221 FICA	13,487
631-2700-1230 RETIREMENT	19,305
631-2700-1240 UNEMPLOYMENT INS.	207
631-2700-1250 WORKERS COMP	3,413
631-2700-2145 ENTERPRISE LEASE	10,441
631-2700-2150 EMPLOYEE MED/PSY SCREENING	0
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	4,000
631-2700-2310 PROPERTY INSURANCE	0
631-2700-2311 AUTO LIABILITY INS	2,052
631-2700-2314 BONDS, ERRORS & OMISSIONS	200
631-2700-2320 COMMUNICATIONS	5,600
631-2700-2360 DUES	100
631-2700-2370 TRAINING/SCHOOLS	2,000
631-2700-2392 UNIFORM EXPENSE	1,500
631-2700-3110 OPERATING SUPPLIES	3,500
631-2700-3120 COPY PAPER	0
631-2700-3140 POSTAGE	250
631-2700-3200 UTILITIES-CONSTABLE 4	0
631-2700-3410 EXPENDABLE EQUIP & TOOLS	0
631-2700-3500 FUEL & LUBRICANTS	8,500
631-2700-4200 EQUIPMENT	0

TOTAL CONSTABLE 4

297,891

HUNT COUNTY, TEXAS
ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

600-2800-9100 OPER TRANS TO OTHER FUNDS	100,000
611-2800-1210 RETIREES HEALTH INSURANCE	415,813
611-2800-1221 FICA EXPENSE	0
611-2800-1230 RETIREMENT EXPENSE	0
611-2800-1231 PAYROLL ACCRUAL EXPENSE	0
611-2800-2112 RE-DISTRICTING EXPENSES	5,000
611-2800-2140 RENT 4907 A STONEWALL	11,000
611-2800-2145 ENTERPRISE	300,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	0
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237 FAIRGROUNDS-RPR & MAINT	0
611-2800-2240 PARKING LOT RENTALS	15,700
611-2800-2260 DRIVERS LICENSE RENOVATION	0
611-2800-2261 LOBBYING & INFLUENCE	20,000
611-2800-2320 COMMUNICATIONS	0
611-2800-2330 ADVERTISING	20,000
611-2800-2335 RE-PLATTING EXPENSES	0
611-2800-2336 SUBDIVISION EXPENSES	0
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES AND SUBSCRIPTIONS	17,000
611-2800-3140 POSTAGE	150,000
611-2800-3190 MISCELLANEOUS EXPENSE	17,000
611-2800-3410 EXPENDABLE EQUIP & TOOLS	0
611-2800-4200 EQUIPMENT	0
611-2800-7120 PRIOR YEAR EXPENSES	0
611-2800-7600 CONTINGENCY EXPENSES	2,200,000
611-2800-7601 COVID -19	0
611-2800-7602 COVID-19 F.I.S.H.	0
611-2800-7603 COVID VACCINE DISTRIBUTION	0
612-2800-2361 BANK ANALYSIS FEES	5,000
612-2800-3190 PURCHASING BOARD EXPENSE	500
612-2800-7220 NCT COG AGING CONTRIBUTION	23,000
612-2800-9100 HAVA GRANT ASSISTANCE	0
613-2800-2121 APPRAISAL DISTRICT	803,813
621-2800-1210 GROUP MEDICAL	0
621-2800-1221 FICA EXPENSE	1,530
621-2800-1230 RETIREMENT EXPENSE	2,190
621-2800-1240 UNEMPLOYMENT INS	40
621-2800-1250 WORKERS COMP	40
621-2800-2132 COURT REPORTER SVC	20,000
621-2800-2133 CAPITAL MURDER EXPENSES	725,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	250,000
631-2800-2322 TELE-GAME WARDENS	0
631-2800-3190 MISCELLANEOUS EXPENSE	0
632-2800-2231 EQUIPMENT REPAIR & MAINT	2,500
634-2800-9100 CRI-GRANT ASSISTANCE	0
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000
653-2800-2140 2805 MITCHELL, SUITE 801 RENT	18,084
661-2800-7380 BUC-EE'S SALES TAX AGMT	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

TOTAL GENERAL ADMINISTRATIVE

5,138,210

HUNT COUNTY, TEXAS

ADOPTED BUDGET

VETERANS SVC

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	73,352
653-3000-1121 EMPLOYEES SALARY	96,520
653-3000-1122 OVERTIME COMP PAY	0
653-3000-1131 HOURLY EMP W/O BENEFITS	1,000
653-3000-1150 LONGEVITY	3,150
653-3000-1160 TRAVEL ALLOWANCE	8,800
653-3000-1210 GROUP MEDICAL	47,031
653-3000-1221 FICA	13,986
653-3000-1230 RETIREMENT	19,055
653-3000-1240 UNEMPLOYMENT INS.	348
653-3000-1250 WORKERS COMP	368
653-3000-2150 EMPLOYEE MED/PSY SCREENING	0
653-3000-2231 MAINTENANCE AGREEMENTS	0
653-3000-2235 COMPUTER SOFTWARE/MAINT.	3,000
653-3000-2320 COMMUNICATIONS	3,000
653-3000-2350 TRAVEL IN & OUT OF COUNTY	4,000
653-3000-2360 DUES	300
653-3000-2370 TRAINING/SCHOOLS	7,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	300
653-3000-3110 OPERATING SUPPLIES	3,500
653-3000-3120 COPY PAPER	0
653-3000-3410 EXPENDABLE EQUIP	4,000
653-3000-4200 EQUIPMENT	0

TOTAL VETERANS SVC

288,710

HUNT COUNTY, TEXAS

ADOPTED BUDGET

INFORMATION SVCS

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	93,500
611-3100-1121 EMPLOYEES SALARY	275,000
611-3100-1122 OVERTIME COMP PAY	0
611-3100-1131 HOURLY EMP W/O BENEFITS	0
611-3100-1150 LONGEVITY	1,500
611-3100-1210 GROUP MEDICAL	78,385
611-3100-1221 FICA	28,362
611-3100-1230 RETIREMENT	40,515
611-3100-1240 UNEMPLOYMENT INS.	740
611-3100-1250 WORKERS COMP	776
611-3100-2145 ENTERPRISE LEASE	8,600
611-3100-2150 EMPLOYEE MED/PSY SCREENING	0
611-3100-2232 VEHICLE-REPAIR & MAINT	1,000
611-3100-2235 SOFTWARE-REPAIR & MAINT	205,600
611-3100-2236 HARDWARE-REPAIR & MAINT	43,700
611-3100-2311 AUTO LIABILITY	1,030
611-3100-2320 COMMUNICATIONS	6,000
611-3100-2350 TRAVEL IN & OUT OF COUNTY	0
611-3100-2370 TRAINING/SCHOOLS	5,000
611-3100-3110 OPERATING SUPPLIES	28,700
611-3100-3120 COPY PAPER	0
611-3100-3130 COMPUTER PAPER	0
611-3100-3410 EXPENDABLE EQUIP & TOOLS	1,600
611-3100-3420 TECHNOLOGY UPGRADES	161,738
611-3100-3500 FUEL & LUBRICANTS	3,000
611-3100-4200 EQUIPMENT	0

TOTAL INFORMATION

984,746

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY NETWORK SERVICES

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3105-2190 PROFESSIONAL SERVICES	19,000
611-3105-2234 OTHER REPAIR & MAINTENANCE	33,000
611-3105-2235 SOFTWARE REPAIR & MAINT	25,000
611-3105-2242 ODYSSEY GEN. GOVT.	23,000
611-3105-2320 COMMUNICATION	31,000
612-3105-2242 FINANCIAL SOFTWARE SUPPORT	33,000
612-3105-2320 COMMUNICATIONS	7,000
614-3105-2320 COMMUNICATIONS	700
621-3105-2241 VIDEO MAGISTRATE SERVICE	8,000
621-3105-2242 ODYSSEY JUDICIAL	310,000
621-3105-2243 ODYSSEY JUDGE EDITION	7,000
621-3105-2245 DOC-U-SIGN ALL COURTS	20,000
621-3105-2320 COMMUNICATIONS	25,000
631-3105-2242 ODYSSEY LAW ENFORCEMENT	36,000
631-3105-2244 INCODE PUB. SAFETY	65,000
631-3105-2320 COMMUNICATIONS	7,500
632-3105-2320 COMMUNICATIONS	750
641-3105-2242 ODYSSEY CORRECTIONS	75,000
641-3105-2320 COMMUNICATIONS	12,000

TOTAL COUNTY NETWORK SERVICES

737,950

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3200-1120 DEPT HEAD/APPT OFFICIAL	87,617
611-3200-1121 EMPLOYEES SALARY	127,600
611-3200-1122 OVERTIME COMP PAY	0
611-3200-1131 HOURLY EMP W/O BENEFITS	0
611-3200-1150 LONGEVITY	2,700
611-3200-1210 GROUP MEDICAL	47,031
611-3200-1221 FICA	16,671
611-3200-1230 RETIREMENT	23,862
611-3200-1240 UNEMPLOYMENT INS	436
611-3200-1250 WORKERS COMP	439
611-3200-2111 LEGAL SERVICES	125,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	7,340
611-3200-2155 EMPLOYEE HEALTH INCENTIVE	12,500
611-3200-2190 PROFESSIONAL SERVICES	0
611-3200-2310 PROPERTY INSURANCE	177,896
611-3200-2311 AUTO LIABILITY INS	0
611-3200-2313 OFFICIALS LIABILITY	160,000
611-3200-2314 BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315 INSURANCE DEDUCTIBLE	40,000
611-3200-2320 COMMUNICATIONS	0
611-3200-2330 ADVERTISING	4,000
611-3200-2350 TRAVEL IN & OUT OF COUNTY	0
611-3200-2360 DUES	250
611-3200-2370 TRAINING/SCHOOLS	2,000
611-3200-3110 OPERATING SUPPLIES	5,000
611-3200-3120 COPY PAPER	0
611-3200-3140 POSTAGE	0
611-3200-3410 EXPENDABLE EQUIP & TOOLS	1,000
611-3200-4200 EQUIPMENT	0

TOTAL PERSONNEL-LOSS CNTRL

842,442

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	25,000
623-3300-2413 WOMEN IN NEED	0
623-3300-2453 BOYS & GIRLS CLUB ALLOT	15,000
623-3300-2458 CRCG YOUTH ASSISTANCE GROUP	0
623-3300-9100 JUV. PROB. ALLOTMENT	650,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	301,000
632-3300-2430 RURAL FIRE CONTRACTS	796,000
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
632-3300-2433 NCTCOG PUBLICS WORKS	0
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	0
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2191 ANIMAL CONTROL	38,400
652-3300-2455 ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
652-3300-9100 HEALTH CLINIC ALLOT	62,000
653-3300-2143 INDIGENT BURIAL	50,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	9,000
653-3300-2421 COMMITTEE ON AGING	59,600
653-3300-2422 MEALS ON WHEELS	0
653-3300-2447 EQUINE THERAPY DONATION	0
653-3300-2449 N.T. BEHAVIORAL AUTHORITY	79,702
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	0
661-3300-2457 SUBDIVISION RULES & REG	7,500
661-3300-2458 TEXAS WATER DVLP STUDY	42,309
661-3300-2460 TX A&M COOP RSEARCH PROJ	10,838
663-3300-2442 CAMP HARLOW MAINT	1,000
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	44,500
665-3300-2454 HISTORICAL COMMISSION	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	20,000

TOTAL PUBLIC SERVICES

2,625,649

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	83,369
615-3400-1121 EMPLOYEES SALARY	200,426
615-3400-1122 OVERTIME COMP PAY	0
615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1133 ELECTION WORKERS	160,000
615-3400-1150 LONGEVITY	1,350
615-3400-1210 GROUP MEDICAL	78,385
615-3400-1221 FICA	34,054
615-3400-1230 RETIREMENT	31,223
615-3400-1240 UNEMPLOYMENT INS	570
615-3400-1250 WORKERS COMP	574
615-3400-2150 EMPLOYEE MED/PSY SCREENING	0
615-3400-2235 SOFTWARE REPAIR & MAINT.	45,000
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320 COMMUNICATIONS	2,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	1,000
615-3400-2360 DUES	550
615-3400-2370 TRAINING/SCHOOLS	10,000
615-3400-3110 OPERATING SUPPLIES	55,000
615-3400-3120 COPY PAPER	0
615-3400-3140 POSTAGE	25,000
615-3400-3195 JURISDICTION ELEC. REMB EXP	0
615-3400-3196 POLITICAL PARTY REMB.ELEC EXP	3,029
615-3400-3410 EXPENDABLE EQUIP & TOOLS	1,500
615-3400-3500 FUEL & LUBRICANTS	0
615-3400-4200 EQUIPMENT	0
TOTAL ELECTIONS ADMIN	733,830

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC. STATE COMPTROLLER I	22,659
681-3900-8102 PRINC. STATE COMPTROLLER II	0
681-3900-8103 PRINC. SRC DUMP TRUCKS	0
681-3900-8104 PRINC. SRC EXCAVATOR	0
681-3900-8105 PRINC STATE COMPTROLLER III	35,520
681-3900-8106 PRINC STATE COMPTROLLER IV	28,404
681-3900-8200 INTEREST EXP. GEN. GOVT.	0
681-3900-8203 INTEREST EXP SRC	0

TOTAL DEBT SERVICE

86,583

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	86,329
632-4000-1121 EMPLOYEES SALARY	317,100
632-4000-1122 OVERTIME COMP PAY	5,000
632-4000-1131 HOURLY EMP W/O BENEFITS	38,500
632-4000-1150 LONGEVITY	10,800
632-4000-1155 STEP INCREASE	22,354
632-4000-1161 MOBILE PHONE ALLOWANCE	0
632-4000-1162 UNIFORM ALLOWANCE	7,200
632-4000-1164 LAW ENFORCEMENT CERTIFICATION	12,600
632-4000-1210 GROUP MEDICAL	63,120
632-4000-1221 FICA	37,859
632-4000-1230 RETIREMENT	53,401
632-4000-1240 UNEMPLOYMENT INS	990
632-4000-1250 WORKERS COMP	11,162
632-4000-2145 ENTERPRISE LEASE	75,000
632-4000-2150 EMPLOYEE MED/PSY SCREENING	200
632-4000-2231 EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232 VEHICLE REPAIR & MAINT	7,500
632-4000-2240 RENTALS AND LEASE	1,000
632-4000-2311 AUTO LIABILITY INS	8,064
632-4000-2320 COMMUNICATIONS	5,700
632-4000-2350 TRAVEL IN & OUT OF COUNTY	400
632-4000-2360 DUES	500
632-4000-2370 TRAINING/SCHOOLS	5,000
632-4000-3110 OPERATING SUPPLIES	8,095
632-4000-3111 CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113 EMERG. CONTAINMENT/CLEANUP	0
632-4000-3120 COPY PAPER	0
632-4000-3190 MISCELLANEOUS EXPENSE	2,500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	2,000
632-4000-3500 FUEL & LUBRICANTS	19,000
632-4000-4200 EQUIPMENT	21,500

TOTAL HOMELAND SEC-EMC-FM

846,874

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	78,650
612-5100-1121 EMPLOYEES SALARY	66,000
612-5100-1122 OVERTIME COMP PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	2,500
612-5100-1150 LONGEVITY	3,000
612-5100-1210 GROUP MEDICAL	31,354
612-5100-1221 FICA	11,486
612-5100-1230 RETIREMENT	16,441
612-5100-1240 UNEMPLOYMENT INS.	300
612-5100-1250 WORKERS COMP	302
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	0
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	4,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	0
612-5100-2360 DUES	250
612-5100-2370 TRAINING/SCHOOLS	6,000
612-5100-3110 OPERATING SUPPLIES	4,500
612-5100-3120 COPY PAPER	0
612-5100-3140 POSTAGE	100
612-5100-3410 EXPENDABLE EQUIP	0
612-5100-4200 EQUIPMENT	0
612-5100-7600 CONTINGENCY EXPENSE	0

TOTAL PURCHASING

225,483

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	75,937
621-5200-1121 EMPLOYEES SALARY	127,589
621-5200-1122 OVERTIME COMP PAY	4,500
621-5200-1150 LONGEVITY	5,700
621-5200-1155 STEP INCREASE	9,062
621-5200-1161 MOBILE PHONE ALLOWANCE	0
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	2,400
621-5200-1210 GROUP MEDICAL	47,031
621-5200-1221 FICA	17,227
621-5200-1230 RETIREMENT	24,658
621-5200-1240 UNEMPLOYMENT INS.	450
621-5200-1250 WORKERS COMP	5,079
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 VEHICLE REPAIR&MAINTENANCE	2,000
621-5200-2311 AUTO LIABILITY INSURANCE	594
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 TRAINING/SCHOOLS	1,900
621-5200-2392 UNIFORM EXPENSE	2,000
621-5200-3110 OPERATING SUPPLIES	1,500
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	1,700
621-5200-3500 FUEL & LUBRICANTS	2,200
621-5200-4200 EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

331,527

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2023-2024
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	68,926
632-5900-1121 EMPLOYEES SALARY	49,080
632-5900-1122 OVERTIME COMP PAY	0
632-5900-1150 LONGEVITY	3,750
632-5900-1162 UNIFORM ALLOWANCE	0
632-5900-1210 GROUP MEDICAL	31,354
632-5900-1221 FICA	9,369
632-5900-1230 RETIREMENT	13,332
632-5900-1240 UNEMPLOYMENT INS	244
632-5900-1250 WORKERS COMP	245
632-5900-2145 ENTERPRISE LEASE	7,163
632-5900-2150 EMPLOYEE MED/PSY SCREENING	0
632-5900-2232 VEHICLE REPAIR&MAINTENANCE	1,500
632-5900-2235 SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236 HARDWARE REPAIR & MAINTENANCE	750
632-5900-2311 AUTO LIABILITY INSURANCE	508
632-5900-2314 BONDS, ERRORS & OMISSIONS	0
632-5900-2320 COMMUNICATIONS	0
632-5900-2350 TRAVEL IN & OUT OF COUNTY	0
632-5900-2360 DUES	0
632-5900-2370 TRAINING/SCHOOLS	1,500
632-5900-2392 UNIFORM EXPENSE	200
632-5900-3110 OPERATING SUPPLIES	3,700
632-5900-3120 COPY PAPER	0
632-5900-3410 EXPENDABLE EQUIP & TOOLS	0
632-5900-3500 FUEL & LUBRICANTS	1,600
632-5900-4200 EQUIPMENT	0

TOTAL 911 COOR

193,221

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROVEMENT

2023-2024

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
641-6500-2233 CJC CAPITAL IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	0
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TOTAL EXPENDITURES	50,770,085
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REVENUES OVER/(UNDER) EXPENDITURES	(3,435,944)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
15 -EXCHANGE BUILDING BUDGET

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	182,000
511-5500-503	LEASE-STATE OF TEXAS	272,426
511-5500-505	LEASE-GRV BOARD OF DEVLOPMENT	54,000
511-5500-506	LEASE -SPRINT PCS TOWER	0
511-5500-507	LEASE -T MOBILE TOWER	28,740
511-5500-901	LEASE-HUNT COUNTY TAX A/C	136,295
512-5500-508	INSURANCE CLAIM PROCEEDS	0
	TOTAL EXCHANGE BUILDING	673,461

TOTAL REVENUES 673,461

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

EXCHANGE BUILDING

2023-2024

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

DEPARTMENTAL EXPENDITURES

611-5500-2190 PROFESSIONAL SERVICES	5,000
611-5500-2192 SECURITY SERVICES	5,000
611-5500-2233 CAPITAL IMPROVEMENTS	0
611-5500-2234 OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2240 RENTALS	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	100,000
611-5500-2310 PROPERTY INSURANCE	28,909
611-5500-2320 COMMUNICATIONS	5,000
611-5500-3110 OPERATING SUPPLIES	2,500
611-5500-3150 JANITORIAL SUPPLIES	10,000
611-5500-3200 UTILITIES	171,100
611-5500-3410 EXPENDABLE EQUIP & TOOLS	1,000
611-5500-7600 CONTINGENCY EXPENSE	750,000
611-5500-9100 TRANSFER OUT	0
612-5500-1210 GROUP MEDICAL	0
612-5500-1221 FICA	0
612-5500-1230 RETIREMENT	0
612-5500-1240 UNEMPLOYMENT INS	0
612-5500-1250 WORKERS COMP	0
612-5500-9101 COUNTY AUDITOR STIPEND	0
614-5500-1121 EMPLOYEES SALARY	150,339
614-5500-1122 OVERTIME COMP PAY	5,000
614-5500-1145 OTHER ADMIN STIPEND	31,350
614-5500-1150 LONGEVITY	1,200
614-5500-1210 GROUP MEDICAL	47,031
614-5500-1221 FICA	13,991
614-5500-1230 RETIREMENT	20,026
614-5500-1240 UNEMPLOYMENT INS	366
614-5500-1250 WORKERS COMP	5,376
614-5500-2150 EMPLOYEE MED/PSY SCREENING	100

TOTAL EXCHANGE BUILDING	1,395,288
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TOTAL EXPENDITURES	1,395,288
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REVENUES OVER/(UNDER) EXPENDITURES	(721,827)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

20 -LAW LIBRARY

BUDGET

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS	45,000
TOTAL LAW LIBRARY	45,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS	0
TOTAL LAW LIBRARY	0

TOTAL REVENUES	45,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2023-2024
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	558
621-4100-1230 RETIREMENT - LAW LIBRARIAN	0
621-4100-1240 UNEMPLOYMENT	15
621-4100-1250 WORKERS' COMP	15
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	200
621-4100-3300 PUBLICATIONS	39,881
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0

TOTAL LAW LIBRARY 47,969

TOTAL EXPENDITURES 47,969

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REVENUES OVER/(UNDER) EXPENDITURES (2,969)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,052,841
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	87,000
	TOTAL R&B1 - NON-DEPT	<u>3,622,041</u>

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	55,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	<u>0</u>
	TOTAL R & B 1	55,000

TOTAL REVENUES

3,677,041

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 1

2023-2024

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	86,329
671-3500-1121 EMPLOYEES SALARY	616,227
671-3500-1122 OVERTIME COMP PAY	15,000
671-3500-1131 HOURLY EMP W/O BENEFITS	0
671-3500-1150 LONGEVITY	9,750
671-3500-1160 TRAVEL ALLOWANCE	17,550
671-3500-1210 GROUP MEDICAL	188,124
671-3500-1221 FICA	57,034
671-3500-1230 RETIREMENT	79,640
671-3500-1240 UNEMPLOYMENT INS.	1,282
671-3500-1250 WORKERS COMP	15,577
671-3500-2140 RENTALS	0
671-3500-2150 EMPLOYEE MED/PSY SCREENING	0
671-3500-2191 ANIMAL CONTROL	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	115,000
671-3500-2233 REPAIR & MAINT. CO. BARN	15,000
671-3500-2235 SOFTWARE	2,438
671-3500-2310 PROPERTY INSURANCE	9,290
671-3500-2311 AUTO LIABILITY INS	14,716
671-3500-2314 BONDS, ERRORS, & OMISSIONS	0
671-3500-2320 COMMUNICATIONS	2,500
671-3500-2350 TRAVEL IN & OUT OF COUNTY	400
671-3500-2360 DUES	518
671-3500-2370 TRAINING/SCHOOLS	2,000
671-3500-2390 UNIFORM EXPENSE	6,250
671-3500-3110 OPERATING SUPPLIES	8,500
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3200 UTILITIES	4,500
671-3500-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3500-3500 FUEL & LUBRICANTS	215,000
671-3500-3710 ROAD MATERIALS	1,911,396
671-3500-3720 BRIDGE & CULVERT MATERIALS	104,000
671-3500-3730 LATERAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	182,733
671-3500-4200 EQUIPMENT	300,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

4,011,954

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 1

2023-2024

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	0
681-3900-8102 PRINCIPAL-MOTOR GRADER RDO	0
681-3900-8200 INTEREST EXPENSE	0

TOTAL R & B 1	0
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TOTAL EXPENDITURES	4,011,954
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REVENUES OVER/(UNDER) EXPENDITURES	(334,913)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,052,841
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATION	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	<u>66,000</u>
TOTAL R&B2 - NON-DEPT		3,601,041

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	55,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	<u>0</u>
TOTAL R & B 2		55,000

TOTAL REVENUES

3,656,041

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2023-2024

22 -ROAD & BRIDGE #2

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	86,329
671-3600-1121 EMPLOYEES SALARY	654,699
671-3600-1122 OVERTIME COMP PAY	15,000
671-3600-1131 HOURLY EMP W/O BENEFITS	25,000
671-3600-1150 LONGEVITY	8,400
671-3600-1160 TRAVEL ALLOWANCE	17,550
671-3600-1210 GROUP MEDICAL	203,801
671-3600-1221 FICA	61,788
671-3600-1230 RETIREMENT	86,442
671-3600-1240 UNEMPLOYMENT INS.	1,406
671-3600-1250 WORKERS COMP	17,064
671-3600-2140 RENTALS	10,000
671-3600-2145 ENTERPRISE LEASE	55,000
671-3600-2150 EMPLOYEE MED/PSY SCREENING	0
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2191 ANIMAL CONTROL	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	170,000
671-3600-2233 BARN-REPAIR & MAINT	5,000
671-3600-2235 SOFTWARE	2,500
671-3600-2310 PROPERTY INSURANCE	9,788
671-3600-2311 AUTO LIABILITY INS	16,309
671-3600-2314 BONDS, ERRORS, & OMISSIONS	0
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	500
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	8,000
671-3600-3110 OPERATING SUPPLIES	12,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	20,000
671-3600-3500 FUEL & LUBRICANTS	180,000
671-3600-3710 ROAD MATERIALS	1,830,921
671-3600-3720 BRIDGE & CULVERT MATERIALS	105,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	51,500
671-3600-4200 EQUIPMENT	648,345
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

4,332,892

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2023-2024

ADOPTED

22 -ROAD & BRIDGE #2

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL BB&T	0
681-3900-8102 PRINCIPAL SPFC	0
681-3900-8103 PRINCIPAL BANK FUNDING LLC	0
681-3900-8200 INTEREST EXPENSE	0

TOTAL R&B 2 - DEBT SERVICE	0
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TOTAL EXPENDITURES	4,332,892
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REVENUES OVER/(UNDER) EXPENDITURES	(676,851)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

23 -ROAD & BRIDGE #3

2023-2024
ADOPTED
BUDGET

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,052,841
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	71,000
	TOTAL R&B 3 - NON-DEPT	<u>3,606,041</u>

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	55,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 3	<u>55,000</u>

TOTAL REVENUES

3,661,041

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

23 -ROAD & BRIDGE #3

2023-2024
ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	86,329
671-3700-1121 EMPLOYEES SALARY	659,806
671-3700-1122 OVERTIME COMP PAY	0
671-3700-1131 HOURLY EMP W/O BENEFITS	52,416
671-3700-1150 LONGEVITY	14,550
671-3700-1160 TRAVEL ALLOWANCE	17,550
671-3700-1210 GROUP MEDICAL	203,801
671-3700-1221 FICA	63,598
671-3700-1230 RETIREMENT	89,035
671-3700-1240 UNEMPLOYMENT INS.	1,450
671-3700-1250 WORKERS COMP	17,595
671-3700-2140 RENTALS	4,500
671-3700-2150 EMPLOYEE MED/PSY SCREENING	300
671-3700-2191 ANIMAL CONTROL	0
671-3700-2231 EQUIPMENT-REPAIR & MAINT	125,960
671-3700-2233 BARN MAINT & REPAIR	600
671-3700-2235 SOFTWARE	2,500
671-3700-2310 PROPERTY INSURANCE	10,028
671-3700-2311 AUTO LIABILITY INS	17,423
671-3700-2314 BONDS, ERRORS, & OMISSIONS	0
671-3700-2320 COMMUNICATIONS	2,800
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	600
671-3700-2370 TRAINING/SCHOOLS	2,750
671-3700-2390 UNIFORM EXPENSE	5,000
671-3700-3110 OPERATING SUPPLIES	9,500
671-3700-3120 COPY PAPER	0
671-3700-3200 UTILITIES	9,000
671-3700-3410 EXPENDABLE EQUIP & TOOLS	36,000
671-3700-3500 FUEL & LUBRICANTS	217,000
671-3700-3710 ROAD MATERIALS	1,753,920
671-3700-3720 BRIDGE & CULVERT MATERIALS	140,000
671-3700-3730 LATERAL ROAD	16,200
671-3700-4140 INFRASTRUCTURE-ESCROW	26,636
671-3700-4200 EQUIPMENT	529,726
671-3700-7120 PRIOR YEAR EXPENSES	0
671-3700-7600 CONTINGENCY	0
671-3700-7603 FLOOD DAMAGE	0

TOTAL R & B 3

4,117,373

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2023-2024

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC 0
681-3900-8200 INTEREST EXPENSE 0

TOTAL R & B 3 - DEBT SERVICE 0

TOTAL EXPENDITURES 4,117,373

=====

REVENUES OVER/(UNDER) EXPENDITURES (456,332)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
24 -ROAD & BRIDGE #4
BUDGET

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,052,841
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	69,000
	TOTAL R&B 4 - NON-DEPT	<u>3,604,041</u>

R & B 4

500-3800-901	TRANSFER IN	0
500-3800-902	LOAN PROCEEDS	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	55,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 4	<u>55,000</u>

TOTAL REVENUES 3,659,041
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2023-2024

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	86,329
671-3800-1121 EMPLOYEES SALARY	679,259
671-3800-1122 OVERTIME COMP PAY	0
671-3800-1131 HOURLY EMP W/O BENEFITS	30,000
671-3800-1150 LONGEVITY	17,550
671-3800-1160 TRAVEL ALLOWANCE	17,550
671-3800-1162 UNIFORM ALLOWANCE	0
671-3800-1210 GROUP MEDICAL	203,801
671-3800-1221 FICA	63,571
671-3800-1230 RETIREMENT	89,039
671-3800-1240 UNEMPLOYMENT INS.	1,452
671-3800-1250 WORKERS COMP	17,615
671-3800-2140 RENTALS	10,000
671-3800-2145 ENTERPRISE LEASE	0
671-3800-2150 EMPLOYEE MED/PSY SCREENING	0
671-3800-2191 ANIMAL CONTROL	0
671-3800-2231 EQUIPMENT REPAIR & MAINT	120,000
671-3800-2233 BARN - REPAIR & MAINT	8,000
671-3800-2235 SOFTWARE	2,500
671-3800-2310 PROPERTY INSURANCE	11,270
671-3800-2311 AUTO LIABILITY INS	13,482
671-3800-2314 BONDS, ERRORS, & OMISSIONS	0
671-3800-2320 COMMUNICATIONS	4,000
671-3800-2350 TRAVEL IN & OUT OF COUNTY	0
671-3800-2360 DUES	750
671-3800-2370 TRAINING/SCHOOLS	3,500
671-3800-2390 UNIFORM EXPENSE	7,500
671-3800-3110 OPERATING SUPPLIES	12,000
671-3800-3190 MISCELLANEOUS EXPENSE	0
671-3800-3200 UTILITIES	10,000
671-3800-3410 EXPENDABLE EQUIP & TOOLS	12,000
671-3800-3500 FUEL & LUBRICANTS	130,000
671-3800-3710 ROAD MATERIALS	1,900,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	150,000
671-3800-3730 LATERAL ROAD	16,200
671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE	89,324
671-3800-4200 EQUIPMENT	450,000
671-3800-7120 PRIOR YEAR EXPENENSES	0
671-3800-7600 CONTINGENCY	0
671-3800-7603 FLOOD DAMAGE	0

TOTAL R & B 4

4,156,692

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4 -DEBT SERVICE

2023-2024

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL L/P 0
681-3900-8200 INTEREST L/P 0

TOTAL R & B 4 -DEBT SERVICE 0

TOTAL EXPENDITURES 4,156,692
=====

REVENUES OVER/(UNDER) EXPENDITURES (497,651)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

25 -HEALTH - NURSING PRIVATE

ADOPTED
BUDGET

REVENUES

HEALTH - PRIVATE CARE

552-4500-201 FEES, COPIES & OTHER	400
552-4500-202 FLU VACCINE	5,000
552-4500-203 OTHER VACCINES	25,000
552-4500-204 MEDICAL REVENUES	0
552-4500-205 RECORD TRANSLATION	1,000
552-4500-500 CONTRIBUTION-COUNTY	62,000
552-4500-504 PRIOR YEAR REVENUES	0
552-4500-901 TRANSFER IN	0
553-4500-502 COMMERCE, CITY OF-ALLOTMENT	0
TOTAL HEALTH - PRIVATE CARE	<u>93,400</u>

TOTAL REVENUES

93,400

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - PRIVATE CARE

2023-2024

ADOPTED

25 -HEALTH - NURSING PRIVATE

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	23,345
652-4500-1122 OVERTIME PAY	5,000
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	6,000
652-4500-1150 LONGEVITY	195
652-4500-1210 GROUP MEDICAL	1,642
652-4500-1221 FICA	2,642
652-4500-1230 RETIREMENT	3,125
652-4500-1240 UNEMPLOYMENT	69
652-4500-1250 WORKERS COMP	27
652-4500-2150 EMPLOYEE MED/PSY SCREENING	60
652-4500-2155 PHARMACIST CONTRACT	4,800
652-4500-2192 SECURITY SVCS	800
652-4500-2231 EQUIPMENT REPAIR & MAINT	0
652-4500-2236 HARDWARE REPAIR & MAINT	588
652-4500-2240 RENTALS	0
652-4500-2320 COMMUNICATIONS	6,200
652-4500-2350 TRAVEL IN & OUT OF COUNTY	2,000
652-4500-2370 EDUCATION & TRAINING	3,500
652-4500-2480 FLU VACCINE	3,200
652-4500-2481 OTHER VACCINES	15,000
652-4500-3110 OPERATING SUPPLIES	4,000
652-4500-3140 POSTAGE	100
652-4500-3170 MEDICAL SUPPLIES	4,000
652-4500-3195 INCENTIVE PROGRAMS	1,000
652-4500-3200 UTILITIES-4815 B KING ST	0
652-4500-3410 EXPENDLE EQUIP & TOOLS	0
652-4500-5100 INDIRECT COST ALLOCATION	0
652-4500-7120 PRIOR YEAR EXPENDITURES	0
652-4500-7600 CONTINGENCY EXPENSES	6,107
652-4500-9100 TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE 93,400

TOTAL EXPENDITURES 93,400

=====

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

26 -STATE HEALTH

ADOPTED
BUDGET

REVENUES

HLTH ST-RLSS ENVIR

500-2200-901	TRANSFER IN	0
553-2200-501	ALLOTMENT-STATE OF TEXAS	<u>71,641</u>
TOTAL HLTH ST-RLSS ENVIR		71,641

HLTH ST-RLSS NURSING

500-4500-901	TRANSFER IN	0
553-4500-501	ALLOTMENT-STATE OF TEXAS	<u>0</u>
TOTAL HLTH ST-RLSS NURSING		0

HLTH ST-IMMUNIZATION GR

500-4800-901	TRANSFER IN	0
552-4800-201	FEES, COPIES & OTHER	250
552-4800-202	MEDICAL REVENUES	16,900
553-4800-501	ALLOTMENT - STATE OF TEXAS	<u>283,903</u>
TOTAL HLTH ST-IMMUNIZATION GR		301,053

HLTH ST-IMMU COVID

553-4801-501	ALLOTMENT-STATE OF TEXAS	<u>0</u>
TOTAL HLTH ST-IMMU COVID		0

TOTAL REVENUES

372,694

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2023-2024

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	60,500
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1150 LONGEVITY	0
652-2200-1210 GROUP MEDICAL	11,141
652-2200-1221 FICA	0
652-2200-1230 RETIREMENT	0
652-2200-1240 UNEMPLOYMENT INS	0
652-2200-1250 WORKERS COMP	0
652-2200-2350 TRAVEL IN & OUT OF COUNTY	0
652-2200-3110 OPERATING SUPPLIES	0
652-2200-3410 EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

71,641

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2023-2024

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	211,962
652-4800-1122 OVERTIME COMP PAY	0
652-4800-1131 HOURLY EMP W/O BENEFITS	0
652-4800-1134 HOURLY NURSE	1,145
652-4800-1150 LONGEVITY	1,755
652-4800-1210 GROUP MEDICAL	45,760
652-4800-1221 FICA	16,437
652-4800-1230 RETIREMENT	23,402
652-4800-1240 UNEMPLOYMENT	430
652-4800-1250 WORKERS COMP	162
652-4800-2150 EMPLOYEE MED/PSY SCREENING	0
652-4800-2155 PHARMACIST CONTRACT	0
652-4800-2156 CAREVIDE CONTRACT	0
652-4800-2192 SECURITY SVCS	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	0
652-4800-2240 RENTAL	0
652-4800-2320 COMMUNICATIONS	0
652-4800-2350 TRAVEL IN & OUT OF COUNTY	0
652-4800-2370 EDUCATION & TRAINING	0
652-4800-3110 OPERATING SUPPLIES	0
652-4800-3140 POSTAGE	0
652-4800-3170 MEDICAL SUPPLIES	0
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3200 UTILITIES 4815 B KING ST	0
652-4800-3410 EXPENDABLE EQUIP	0
652-4800-4200 EQUIPMENT	0
652-4800-5100 INDIRECT COSTS ALLOCATION	0
652-4800-7110 REFUND STATE OF TEXAS	0
652-4800-7120 PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR

301,053

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMU COVID

2023-2024

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4801-1121 EMPLOYEE SALARY	0
652-4801-1131 HOURLY EMP W/O BENEFITS	0
652-4801-1150 LONGEVITY	0
652-4801-1210 GROUP MEDICAL	0
652-4801-1221 FICA	0
652-4801-1230 RETIREMENT	0
652-4801-1240 UNEMPLOYMENT	0
652-4801-2155 CONTRACTUAL	0
652-4801-3110 OPERATING SUPPLIES	0
652-4801-3170 MEDICAL SUPPLIES	0

TOTAL HLTH ST-IMMU COVID 0

TOTAL EXPENDITURES 372,694

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS

2023-2024
ADOPTED
BUDGET

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN 0
TOTAL GRANT FUND - NON DEPT 0

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS 54,963
TOTAL SHERIFF JAIL-SCAAP GRANT 54,963

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS 0
TOTAL SHERIFF JAIL- BVP GRANT 0

SHERIFF - COG GRANT

534-2000-407 WAL-MART FOUNDATION GRANT 0
534-2000-408 SHERIFF - GRANT PROCEEDS 0
TOTAL SHERIFF - COG GRANT 0

SHERIFF - JAG GRANT

534-2001-408 JAG DESP. GRANT 0
534-2001-500 JAG DESP -CITY OF GREENVILLE 0
TOTAL SHERIFF - JAG GRANT 0

HCSO - TEP GRANT

534-2002-408 TEP GRANT 54,686
TOTAL HCSO - TEP GRANT 54,686

USMS-FUG.APR.STRIKE TEAM

533-2004-408 USMS-GRANT PROCEEDS 0
TOTAL USMS-FUG.APR.STRIKE TEAM 0

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS 2,438
TOTAL SHERIFF- BVP GRANT 2,438

SHERIFF- CJD-JAG GRANT

534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS 0
TOTAL SHERIFF- CJD-JAG GRANT 0

SHERIFF-DEA TASK FORCE

534-2008-408 SHERIFF-DEA TASK FORCE OFFICER 19,840
TOTAL SHERIFF-DEA TASK FORCE 19,840

SHERIFF OCDETF TASK FORCE

534-2009-408 SO OCDETF TASK FORCE OFFICERS 0
TOTAL SHERIFF OCDETF TASK FORCE 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

27 -HUNT COUNTY GRANTS
2023-2024
ADOPTED
BUDGET

REVENUES

MISC.-GRANTS

542-2800-408 SAVNS - VINE GRANT	17,505
TOTAL MISC.-GRANTS	17,505

ELECTIONS ADMIN - GRANTS

512-3400-408 GRANT PROCEEDS	0
TOTAL ELECTIONS ADMIN - GRANTS	0

HOMELAND SEC-CRI GRANT

534-4000-408 HLS - CRI - GRANT PROCEEDS	0
534-4000-901 COUNTY MATCH GRANT	0
TOTAL HOMELAND SEC-CRI GRANT	0

CHS- BVP GRANT

524-5206-408 CHS - BVP GRANT PROCEEDS	0
TOTAL CHS- BVP GRANT	0

CT.HOUSE CAPITAL IMPRV

514-6500-408 CH-THC GRANT PROCEEDS	0
514-6500-901 TRANSFER IN COUNTY CH-THC	0
TOTAL CT.HOUSE CAPITAL IMPRV	0

TOTAL REVENUES	149,432
	=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

GRANT FUND - NON DEPT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

TOTAL GRANT FUND - NON DEPT

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 SCAAP- SALARY	0
641-1900-1122 OVERTIME COMP PAY	0
641-1900-1145 SCAAP-SALARY STIPEND	8,000
641-1900-1147 SCAAP- BONUS - GRANTS	0
641-1900-1164 SCAAP--LE CERTIFICATE PAY	0
641-1900-1210 GROUP MEDICAL	0
641-1900-1221 SCAAP - FICA	612
641-1900-1230 SCAAP - RETIREMENT	876
641-1900-1240 SCAAP - UNEMPLOYMENT	17
641-1900-1250 SCAAP - WORKERS COMP	180
641-1900-2370 TRAINING & SCHOOLS	0
641-1900-3110 OPERATING SUPPLIES	0
641-1900-3410 EXPENDABLE EQUIPMENT	0
641-1900-7600 SCAAP - CONTINGENCY	40,658
641-1900-8100 ADMIN. EXPENSE	4,620

TOTAL SHERIFF JAIL-SCAAP GRANT

54,963

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2023-2024

27 -HUNT COUNTY GRANTS

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT

0

TOTAL SHERIFF JAIL- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - COG GRANT

2023-2024

27 -HUNT COUNTY GRANTS

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-3110 OPERATING SUPPLIES	0
631-2000-3410 EXPENDABLE EQUIPMENT	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF - COG GRANT 0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF - JAG GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2001-2236 COMPUTER REPAIR & MAINTENANCE	0
631-2001-2320 JAG DESP COMMUNICATIONS	0
631-2001-3410 JAG DESP. EXPEND. EQUIP.	0
631-2001-8100 JAG DESP ADMIN. EXP.	0

TOTAL SHERIFF - JAG GRANT	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

HCSO - TEP GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2002-1132 TEP GRANT-HOURLY-SPECIAL PAY	6,000
631-2002-1210 GROUP MEDICAL	0
631-2002-1221 TEP GRANT - FICA	459
631-2002-1230 TEP GRANT - RETIREMENT	657
631-2002-1240 TEP GRANT UNEMPLOYMENT	12
631-2002-1250 TEP GRANT WORKERS COMP	135
631-2002-2370 TEP GRANT TRAINING	0
631-2002-3110 TEP GRANT OPER. SUPPLIES	1,200
631-2002-3410 TEP GRANT EXP EQUIP	46,223
631-2002-8100 TEP GRANT ADMIN. EXP.	0

TOTAL HCSO - TEP GRANT

54,686

HUNT COUNTY, TEXAS
ADOPTED BUDGET

USMS-FUG.APR.STRIKE TEAM

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2004-1122 USMS - OVERTIME PAY	0
631-2004-1210 GROUP MEDICAL	0
631-2004-1221 USMS - FICA	0
631-2004-1230 USMS - RETIREMENT	0
631-2004-1240 USMS - UNEMPLOYMENT	0
631-2004-1250 USMS - WORK.COMP	0
631-2004-2392 USMS - QUARTER MASTER PROG	0
631-2004-3410 USMS - EXPENDABLE EQUIPMENT	0

TOTAL USMS-FUG.APR.STRIKE TEAM 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

2,438

TOTAL SHERIFF- BVP GRANT

2,438

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

0

TOTAL SHERIFF- CJD-JAG GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2008-1122 DEA -OVERTIME PAY	19,840
631-2008-1210 GROUP MEDICAL	0
631-2008-1221 FICA	0
631-2008-1230 RETIREMENT	0
631-2008-1240 UNEMPLOYMENT	0
631-2008-1250 WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

19,840

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF OCDETF TASK FORCE

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2009-1122 OCDETF - OVERTIME PAY	0
631-2009-1210 GROUP MEDICAL	0
631-2009-1221 FICA	0
631-2009-1230 RETIREMENT	0
631-2009-1240 UNEMPLOYMENT	0
631-2009-1250 WORKERS COMP	0

TOTAL SHERIFF OCDETF TASK FORCE	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISC.-GRANTS

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

642-2800-3190 MISC EXPENSE - VINE GRANT

17,505

TOTAL MISC.-GRANTS

17,505

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-3410 EXPENDABLE EQUIPMENT

0

TOTAL ELECTIONS ADMIN - GRANTS

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1121 EMPLOYEES SALARY	0
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	0
632-4000-1150 LONGEVITY	0
632-4000-1155 SPAY	0
632-4000-1161 MOBILE PHONE ALLOWANCE	0
632-4000-1210 GROUP MEDICAL	0
632-4000-1221 FICA	0
632-4000-1230 RETIREMENT	0
632-4000-1240 UNEMPLOYMENT	0
632-4000-1250 WORKERS COMP	0
632-4000-2320 COMMUNICATIONS	0
632-4000-2350 TRAVEL	0
632-4000-2370 TRAINING/SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIP & TOOLS	0
632-4000-3999 FEMA GRANT EXPENDITURES	0
632-4000-4200 EQUIPMENT	0
632-4000-7603 FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CHS- BVP GRANT

2023-2024
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

0

TOTAL CHS- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2023-2024

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0

TOTAL CT.HOUSE CAPITAL IMPRV	0
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TOTAL EXPENDITURES	149,432
	=====

REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

41 -AMERICAN RESCUE PLAN

ADOPTED
BUDGET

REVENUES

AMERICAN RESCUE PLAN

501-4700-519 AMERICAN RESCUE PLAN FUNDING	0
TOTAL AMERICAN RESCUE PLAN	0

ARP NON DEPARTMENTAL

501-0000-550 INTEREST EARNED	300,000
TOTAL ARP NON DEPARTMENTAL	300,000

TOTAL REVENUES

300,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AMERICAN RESCUE PLAN

2023-2024

ADOPTED

41 -AMERICAN RESCUE PLAN

BUDGET

DEPARTMENTAL EXPENDITURES

614-4700-2260 BLDG M&R 201 I-30 DIVISION	8,300
641-4700-4401 PUDDIN HILL LAND	0
653-4700-2190 PROFESSIONAL SERVICES	4,420
653-4700-3190 STEERING COMMITTEE EXPENSE	0
653-4700-7600 ARP CONTINGENCY	10,300,585
653-4700-7601 HUNT MEMORIAL HOSPITAL DIST	0
653-4700-7602 ARP ASSISTANCE TO NON PROFITS	0
671-4700-3721 ARP PCT1	0
671-4700-3722 ARP PCT2	0
671-4700-3723 ARP PCT3	0
671-4700-3724 ARP PCT4	0

TOTAL AMERICAN RESCUE PLAN 10,313,305

TOTAL EXPENDITURES 10,313,305

=====

REVENUES OVER/(UNDER) EXPENDITURES (10,013,305)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
44 -HUNT COUNTY ROAD BONDS BUDGET

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED	110,000
TOTAL HUNT COUNTY ROAD BONDS	110,000

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	0
TOTAL HUNT COUNTY ROAD BONDS	0

TOTAL REVENUES	110,000
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2023-2024

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	50,252
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN, CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	50,000
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3290 SH276 COUNTY LINE TO CR2472	25,000
671-8400-3291 FM 1570 N -IH 30 TO SH 66	341,794
671-8400-3292 FM 1570 S -IH 30 TO SH 34	788,174
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	0
671-8400-3294 FM 1903 -IH30 TO FM 36	1,078,592
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	347,021
671-8400-3296 CITY GRV- WEST SUB-AREA	0
671-8400-3297 CITY GRV-EAST-SUB-AREA	0
671-8400-3298 THOROUGHFARE PLAN	45,000
671-8400-7120 PRIOR YEAR ROAD BOND	0
671-8400-7600 CONTINGENCY EXPENSE	1,548,625
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS	4,274,458
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TOTAL EXPENDITURES	4,274,458
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REVENUES OVER/(UNDER) EXPENDITURES	(4,164,458)
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

2023-2024

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED	0
TOTAL CAPTIAL IMPROV -NON DEPT	0

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN	0
500-6500-902 PROCEED FROM SALE OF TAX NOTES	0
532-6500-201 REIMB DPS RENOVATIONS	0
TOTAL CAPITAL IMPROVEMENT	0

TOTAL REVENUES	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROV-DEBT SVC

2023-2024

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8100 BOND ISSUANCE COSTS

0

TOTAL CAPITAL IMPROV-DEBT SVC

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROVEMENT

2023-2024

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2264 BLDG M&R-2500 STONEWALL	0
611-6500-7600 CONTINGENCY EXPENSE	15,577,400
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-2260 BLDG M&R-2507 LEE C/H	0
614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE	0
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	0
615-6500-4200 VOTERS ADMIN EQUIPMENT	0
621-6500-2260 BLDG M&R-2507 C/H	0
631-6500-2022 DPS RENOVATIONS	0
631-6500-4100 L3 HARRIS RADIO CONTRACT	3,478,162
631-6500-4200 SHERIFF'S DEPARTMENT EQUIPMENT	0
641-6500-2190 PROFESSIONAL SERVICES	99,681
641-6500-4400 OTHER CAPITAL EXPENDITURES	0
641-6500-4401 DIVISION STREET PROPERTY	0
671-6500-3721 PCT1 ROAD IMPROVEMENTS	0
671-6500-3722 PCT2 ROAD IMPROVEMENTS	0
671-6500-3723 PCT3 ROAD IMPROVEMENTS	0
671-6500-3724 PCT4 ROAD IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	19,155,243
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TOTAL EXPENDITURES	19,155,243
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REVENUES OVER/(UNDER) EXPENDITURES	(19,155,243)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

50 -INTEREST & SINKING

BUDGET

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	1,100,000
501-0000-103	PRIOR YEAR DELINQUENT TAXES	20,000
501-0000-104	PENALTY & INTEREST	19,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	<u>6,400</u>
TOTAL I&S - NON-DEPT		1,145,400

TOTAL REVENUES

1,145,400

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

I&S - NON-DEPT

2023-2024

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

TOTAL I&S - NON-DEPT

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2023-2024

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	10,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	300,000
682-3900-8200 INTEREST 2017 ROAD BONDS	160,700
683-3900-8105 PRINCIPAL TAX NOTES 2015	0
683-3900-8200 INTEREST TAX NOTES 2015	0
684-3900-8110 PRINCIPAL 2021 ROAD BONDS	225,000
684-3900-8200 INTEREST 2021 ROAD BONDS	115,054

TOTAL DEBT SERVICE	810,754
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TOTAL EXPENDITURES	810,754
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REVENUES OVER/(UNDER) EXPENDITURES	334,646
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

61 -RIGHT OF WAY

BUDGET

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	400
	TOTAL R.O.W. - NON-DEPT	400

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
	TOTAL RIGHT OF WAY	0

TOTAL REVENUES

400

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

2023-2024
ADOPTED
BUDGET

61 -RIGHT OF WAY

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE 0

TOTAL RIGHT OF WAY 0

TOTAL EXPENDITURES 0

=====

REVENUES OVER/(UNDER) EXPENDITURES 400

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

66 -SELF INSURED HEALTH INS

BUDGET

REVENUES

SELF INSURED HEALTH INS

500-2800-500 RECEIPTS FROM PREMIUMS	5,595,523
500-2800-501 RECEIPTS FROM CONTRIBUTIONS	0
501-2800-550 INTEREST EARNED	<u>4,200</u>
TOTAL SELF INSURED HEALTH INS	5,599,723

TOTAL REVENUES	5,599,723
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

SELF INSURED HEALTH INS

2023-2024

ADOPTED

66 -SELF INSURED HEALTH INS

BUDGET

DEPARTMENTAL EXPENDITURES

611-2800-1145 HUMAN RESORCES STIPEND	5,000
611-2800-1211 PAYMENTS FOR CLAIMS	4,125,133
611-2800-1221 FICA	383
611-2800-1230 RETIREMENT	548
611-2800-1240 UNEMPLOYMENT INS	10
611-2800-1250 WORKERS COMP	10
611-2800-2191 PAYMENTS FOR ADMN COST	1,470,390

TOTAL SELF INSURED HEALTH INS	5,601,474
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TOTAL EXPENDITURES	5,601,474
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REVENUES OVER/(UNDER) EXPENDITURES	(1,751)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

68 -JP DDC FEE FUND

2023-2024
ADOPTED
BUDGET

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT. 1, PLACE 1	<u>1,000</u>
TOTAL DDC - JP 1-1	1,000

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2	<u>950</u>
TOTAL DDC - JP 1-2	950

DDC - JP 2

522-1000-201 DDC JP PCT. 2	<u>600</u>
TOTAL DDC - JP 2	600

DDC - JP 3

522-1100-201 DDC JP PCT. 3	<u>50</u>
TOTAL DDC - JP 3	50

DDC - JP 4

522-1200-201 DDC JP PCT. 4	<u>400</u>
TOTAL DDC - JP 4	400

TOTAL REVENUES	3,000
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

2023-2024

68 -JP DDC FEE FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1121 EMPLOYEE SALARY	0
621-0800-1131 HOURLY EMP W/O BENEFITS	0
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	0
621-0800-1230 RETIREMENT	0
621-0800-1240 UNEMPLOYMENT	0
621-0800-1250 WORKERS COMP	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2370 EDUCATION & TRAINING	0
621-0800-3110 OPERATING SUPPLIES	2,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1

2,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-2

2023-2024

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEE SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	454
621-0900-1240 UNEMPLOYMENT	8
621-0900-1250 WORKERS COMP	8
621-0900-2370 EDUCATION & TRAINING	2,500
621-0900-3110 OPERATING SUPPLIES	3,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	10,000
621-0900-4200 EQUIPMENT	0

TOTAL DDC - JP 1-2

20,437

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 2

68 -JP DDC FEE FUND

2023-2024

ADOPTED

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1121 EMPLOYEE SALARY	0
621-1000-1131 HOURLY EMP W/O BENEFITS	500
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	55
621-1000-1240 UNEMPLOYMENT	1
621-1000-1250 WORKERS COMP	1
621-1000-2370 EDUCATION & TRAINING	800
621-1000-3110 OPERATING SUPPLIES	1,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	2,500
621-1000-4200 EQUIPMENT	0

TOTAL DDC - JP 2

4,895

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 3

2023-2024

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1121 EMPLOYEE SALARY	0
621-1100-1131 HOURLY EMP W/O BENEFITS	0
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

1,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

2023-2024

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1121 EMPLOYEE SALARY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2370 EDUCATION & TRAINING	0
621-1200-3110 OPERATING SUPPLIES	0
621-1200-3410 EXPENDABLE EQUIP & TOOLS	0
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4	0
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TOTAL EXPENDITURES	28,832
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REVENUES OVER/(UNDER) EXPENDITURES	(25,832)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

70 -VOTER ADMIN CHAPTER 19

2023-2024
ADOPTED
BUDGET

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE 0

TOTAL ELEC. ADMIN - CH19 0

TOTAL REVENUES 0

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELEC. ADMIN - CH19

2023-2024

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	0
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	0
615-3400-2370 TRAINING/SCHOOLS	0
615-3400-3110 OPERATING SUPPLIES	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19 0

TOTAL EXPENDITURES 0

=====

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

71 -DIST.CLERK RCDS MGMT

ADOPTED
BUDGET

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN	0
522-0700-201 FEES COLLECTED	<u>0</u>
TOTAL DIST CLERK REC MGMT	0

TOTAL REVENUES	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST CLERK REC MGMT

2023-2024

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-2341 ARCHIVE PROJECT COSTS	25,000
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	0
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT 25,000

TOTAL EXPENDITURES 25,000

=====

REVENUES OVER/(UNDER) EXPENDITURES (25,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
74 -Elections Admin-Special BUDGET

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV	0
512-3400-504 PRIOR YEAR REVENUE	<u>0</u>
TOTAL ELECTIONS ADMIN-SPECIAL	0

TOTAL REVENUES	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2023-2024

ADOPTED

74 -Elections Admin-Special

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	0
615-3400-2235 SOFTWARE MAINT & REPAIR	0
615-3400-2370 TRAINING AND SCHOOLS	0
615-3400-3140 POSTAGE	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-7600 CONTINGENCY	30,000

TOTAL ELECTIONS ADMIN-SPECIAL 30,000

TOTAL EXPENDITURES 30,000

=====

REVENUES OVER/ (UNDER) EXPENDITURES (30,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

1,500

TOTAL DWI - CNTY ATTY

1,500

TOTAL REVENUES

1,500

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

2023-2024

ADOPTED

75 -VIDEO - DWI FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	3,750
621-1300-2370 EDUCATION & TRAINING	3,750
621-1300-3190 MISCELLANEOUS EXPENSE	3,750
621-1300-3410 EXPENDABLE EQUIP & TOOLS	3,750

TOTAL DWI - CNTY ATTY	15,000
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TOTAL EXPENDITURES	15,000
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REVENUES OVER/(UNDER) EXPENDITURES	(13,500)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

522-1300-201 CA- COUNTY VETERANS PTI	250
522-1300-202 CA- PRE-TRIAL INTERVENTION FEE	<u>20,000</u>
TOTAL COUNTY ATTORNEY	20,250

DISTRICT ATTORNEY

522-1400-202 DA- PRE-TRIAL INTERVENTION FEE	<u>5,000</u>
TOTAL DISTRICT ATTORNEY	5,000

TOTAL REVENUES	25,250
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTORNEY

2023-2024

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-3410 EXPENDABLE EQUIPMENT	10,000
621-1300-3414 CA- COUNTY VETERANS PTI	10,000
621-1300-7600 CONTINGENCY	35,000
621-1300-9101 PRE-TRIAL INTERVENTION STIPEND	19,505

TOTAL COUNTY ATTORNEY

74,505

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTORNEY

2023-2024

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-7600 CONTINGENCY

7,000

621-1400-9101 PRE-TRIAL INTERVENTION STIPEND

0

TOTAL DISTRICT ATTORNEY

7,000

TOTAL EXPENDITURES

81,505

=====

REVENUES OVER/(UNDER) EXPENDITURES

(56,255)

HUNT COUNTY, TEXAS

ADOPTED BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

2023-2024
ADOPTED
BUDGET

REVENUES

CC RMPF - NON-DEPT

501-0000-550 INTEREST EARNED 45,000
TOTAL CC RMPF - NON-DEPT 45,000

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED 200,000
TOTAL CNTY CLERK - RMPF 200,000

TOTAL REVENUES 245,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - RMPF

2023-2024

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0300-9100 TRANSFER OUT	0
611-0300-1121 EMPLOYEE SALARY	43,824
611-0300-1122 OVERTIME COMP PAY	1,500
611-0300-1150 LONGEVITY	0
611-0300-1210 GROUP MEDICAL	15,677
611-0300-1221 FICA	3,029
611-0300-1230 RETIREMENT	4,336
611-0300-1240 UNEMPLOYMENT INS	79
611-0300-1250 WORKERS COMP INS	88
611-0300-2150 EMPLOYEE MED SCREENING	0
611-0300-2231 EQUIPMENT REPAIR & MAINT	6,500
611-0300-2310 PROPERTY INSURANCE	0
611-0300-2340 REAL PROPERTY TECHNOLOGY	67,500
611-0300-2341 ARCHIVAL EXPENSES	10,000
611-0300-2360 DUES	0
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3190 MISCELLANEOUS EXPENSE	0
611-0300-3200 UTILITIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	2,500
611-0300-4200 EQUIPMENT	0
611-0300-7590 WEB HOSTING/FTP SITE	0
611-0300-7600 CONTINGENCY	50,000

TOTAL CNTY CLERK - RMPF 213,033

TOTAL EXPENDITURES 213,033

=====

REVENUES OVER/(UNDER) EXPENDITURES 31,967

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
82 -COURTHOUSE SECURITY BUDGET

REVENUES

COURT HOUSE SEC

500-5200-901 TRANSFER IN	0
502-5200-508 INSURANCE CLAIM PROCEEDS	0
522-5200-201 FEES COLLECTED	<u>50,000</u>
TOTAL COURT HOUSE SEC	50,000

TOTAL REVENUES	50,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SEC

2023-2024

ADOPTED

82 -COURTHOUSE SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	15,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	2,295
621-5200-1230 RETIREMENT	3,285
621-5200-1240 UNEMPLOYMENT	60
621-5200-1250 WORKERS COMP	677
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	0
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,500
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 UNIFORM EXPENSE	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	0
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC 41,817

TOTAL EXPENDITURES 41,817

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REVENUES OVER/(UNDER) EXPENDITURES 8,183

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
83 -JUSTICE COURT SECURITY BUDGET

REVENUES

JCS - JP'S- COMBINED

522-7600-201 JCS- FEES COLLECTED

2,500

TOTAL JCS - JP'S- COMBINED

2,500

TOTAL REVENUES

2,500

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	0
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	306
621-0800-1230 RETIREMENT	438
621-0800-1240 UNEMPLOYMENT	8
621-0800-1250 WORKERS COMP	91
621-0800-2320 COMMUNICATIONS	0
621-0800-2370 TRAINING & SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	600
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

5,443

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	0
621-0900-1161 MOBILE PHONE ALLOWANCE	0
621-0900-1221 FICA	0
621-0900-1230 RETIREMENT	0
621-0900-1240 UNEMPLOYMENT	0
621-0900-1250 WORKERS COMP	0
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	3,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

3,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 2

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	750
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	2,000
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

4,150

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 3

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 4

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	0
621-1200-3110 OPERATING SUPPLIES	0
621-1200-3410 EXPENDABLE EQUIP & TOOLS	500
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP'S- COMBINED

2023-2024

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

0

TOTAL JCS - JP'S- COMBINED

0

TOTAL EXPENDITURES

14,593

=====

REVENUES OVER/(UNDER) EXPENDITURES

(12,093)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
84 -DIST COURT ARCHIVAL FUND BUDGET

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES	500
TOTAL DISTRICT COURTS	500

TOTAL REVENUES

500

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT COURTS

2023-2024

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	0

TOTAL DISTRICT COURTS	0
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TOTAL EXPENDITURES	0
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REVENUES OVER/(UNDER) EXPENDITURES	500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
85 -COUNTY/DIST COURT TECH BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES	<u>1,000</u>
TOTAL DISTRICT & COUNTY COURTS	1,000

TOTAL REVENUES	1,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2023-2024

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	0

TOTAL DISTRICT & COUNTY COURTS	0
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TOTAL EXPENDITURES	0
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REVENUES OVER/(UNDER) EXPENDITURES	1,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
86 -COURT RECORD PRESV FUND BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201	CTRPF-FEES	0
522-6600-202	CO REC RDS MGNT & PRSV ACCT.	<u>20,000</u>
TOTAL DISTRICT & COUNTY COURTS		20,000

TOTAL REVENUES	20,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2023-2024

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	1,000
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	50,000

TOTAL DISTRICT & COUNTY COURTS 51,000

TOTAL EXPENDITURES 51,000

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REVENUES OVER/(UNDER) EXPENDITURES (31,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
87 -JUSTICE COURT TECHNOLOGY BUDGET

REVENUES

JCTF - JP'S-COMBINED
522-7600-201 JCTF- FEES COLLECTED 9,000
TOTAL JCTF - JP'S-COMBINED 9,000

TOTAL REVENUES 9,000
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-1

2023-2024

87 -JUSTICE COURT TECHNOLOGY

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	46
621-0800-1230 RETIREMENT	0
621-0800-1250 WORKERS COMP	2
621-0800-2235 SOFTWARE MAINTENANCE	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2370 TRAINING & SCHOOLS	750
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-1

1,398

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-2

2023-2024

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	46
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	2
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	0
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	3,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

3,648

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

2023-2024

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	2
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	500
621-1000-3410 EXPENDABLE EQUIP & TOOLS	2,500

TOTAL JCTF - JP 2

3,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 3

2023-2024

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	46
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	2
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-2320 COMMUNICATIONS	0
621-1100-3110 OPERATING SUPPLIES & EXP.	450
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 3

1,098

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

2023-2024

87 -JUSTICE COURT TECHNOLOGY

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	46
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	2
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	0
621-1200-3110 OPERATING SUPPLIES	0
621-1200-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 4

4,848

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP'S-COMBINED

2023-2024

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP'S-COMBINED	0
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TOTAL EXPENDITURES	14,640
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REVENUES OVER/(UNDER) EXPENDITURES	(5,640)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
88 -COUNTY CLERK ARCHIVE FUND BUDGET

REVENUES

CNTY CLERK - ARCHIVE

512-0300-201 FEES OF OFFICE	<u>200,000</u>
TOTAL CNTY CLERK - ARCHIVE	200,000

TOTAL REVENUES	200,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2023-2024

88 -COUNTY CLERK ARCHIVE FUND

ADOPTED
BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-2236 HARDWARE-REPAIR & MAINT	0
611-0300-2341 ARCHIVE PROJECT COSTS	474,451
611-0300-3110 OPERATING SUPPLIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7600 CONTIGENCY	100,000

TOTAL CNTY CLERK - ARCHIVE	574,451
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TOTAL EXPENDITURES	574,451
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REVENUES OVER/(UNDER) EXPENDITURES	(374,451)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024
ADOPTED
89 -RECORDS MGMT & PRESV -ALL BUDGET

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED	<u>15,000</u>
TOTAL RECORDS MGMT/PREV	15,000

TOTAL REVENUES	15,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2023-2024

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

DEPARTMENTAL EXPENDITURES

611-5300-1131 HOURLY EMP W/O BENEFITS	0
611-5300-1221 FICA	0
611-5300-1230 RETIREMENT	0
611-5300-1240 UNEMPLOYMENT	0
611-5300-1250 WORKERS COMP	0
611-5300-2190 PROFESSIONAL SERVICES	0
611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236 HARDWARE-REPAIR & MAINT	0
611-5300-2370 EDUCATION & TRAINING	0
611-5300-3110 OPERATING SUPPLIES	0
611-5300-3190 MISCELLANEOUS EXPENSE	0
611-5300-3410 NON CAPITAL EQUIPMENT	0
611-5300-4200 EQUIPMENT	0
611-5300-7600 CONTINGENCY	0

TOTAL RECORDS MGMT/PREV 0

TOTAL EXPENDITURES 0

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REVENUES OVER/(UNDER) EXPENDITURES 15,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

REVENUES

CNTY ATY-TX COMM LAW ENF

523-1300-408 TX COMM LAW ENF-STATE AID	550
TOTAL CNTY ATY-TX COMM LAW ENF	550

DIST ATY-TX COMM LAW ENF

523-1400-408 TX COMM LAW ENF-STATE AID	550
TOTAL DIST ATY-TX COMM LAW ENF	550

SHERIFF-TX COMM LAW ENF

533-2000-408 TX COMM LAW ENF-STATE AID	6,000
TOTAL SHERIFF-TX COMM LAW ENF	6,000

CONST 1-TX COMM LAW ENF

533-2400-408 TX COMM LAW ENF-STATE AID	650
TOTAL CONST 1-TX COMM LAW ENF	650

CONST 2-TX COMM LAW ENF

533-2500-408 TX COMM LAW ENF-STATE AID	600
TOTAL CONST 2-TX COMM LAW ENF	600

CONST 3-TX COMM LAW ENF

533-2600-408 TX COMM LAW ENF-STATE AID	0
TOTAL CONST 3-TX COMM LAW ENF	0

CONST 4-TX COMM LAW ENF

533-2700-408 TX COMM LAW ENF-STATE AID	600
TOTAL CONST 4-TX COMM LAW ENF	600

HLS/FM/EM-TX COMM LAW EN

533-4000-408 TX COMM LAW ENF-STATE AID	800
TOTAL HLS/FM/EM-TX COMM LAW EN	800

TOTAL REVENUES	9,750
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	600
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	1,000
621-1400-3110 OPERATING SUPPLIES	500
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	1,500
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	10,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF	10,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	2,000
631-2400-3110 OPERATING SUPPLIES	750
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	2,750
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	0
631-2500-3110 OPERATING SUPPLIES	500
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF	500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING	200
631-2600-3110 OPERATING SUPPLIES	0
631-2600-4200 EQUIPMENT	0

TOTAL CONST 3-TX COMM LAW ENF	200
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	1,500
631-2700-3110 OPERATING SUPPLIES	500
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF	2,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2023-2024

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	1,500
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	1,500
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TOTAL EXPENDITURES	19,050
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REVENUES OVER/(UNDER) EXPENDITURES	(9,300)
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HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
FUND 10								10.95%	7.65%	15,677	0.20%	% varies	
0100 COUNTY JUDGE													
COUNTY JUDGE	106,046	3,600	0	750			17,100	12,088	9,753	15,677			165,015
1 EMPLOYEE	61,432							6,727	4,700	15,677			88,535
1 NEW EMPLOYEE	100,000							10,950	7,650	15,677			134,277
HOURLY	30,000								2,295				32,295
UNEMP / W-COMP											383	642	1,025
TOTAL DEPT. 0100	297,478	3,600	0	750	0	0	17,100	29,765	24,398	47,031	383	642	421,147
0200 COMM. OFFICE													
1 SECRETARY	58,235			0				6,377	4,455	15,677			84,744
HOURLY	2,000							219	153				2,372
UNEMP / W-COMP											120	121	241
TOTAL DEPT. 0200	60,235	0	0	0	0	0	0	6,596	4,608	15,677	120	121	87,357
0201 COUNTY DEVELOP													
1 PLAN/ZONE B.TOOL	81,445			0				8,918	6,231	15,677			112,271
1 EMPLOYEE Clerk-A. Blankenship	62,130			1,800				7,000	4,891	15,677			91,498
TAKE HOME VEHICLE BENEFIT		780							60				840
UNEMP/W-COMP											291	307	598
TOTAL DEPT. 0201	143,575	780	0	1,800	0	0	0	15,919	11,181	31,354	291	307	205,206
0300 COUNTY CLERK													
COUNTY CLERK	86,329	800		1,500				9,705	6,780	15,677			120,791
6 -- 611 EMPLOYEES	314,302			4,050				34,860	24,354	94,062			471,627
611 UNEMP / W-COMP											637	819	1,456
6 -- 621 EMPLOYEES	300,641			5,400				33,511	23,412	94,062			457,027
621 UNEMP / W-COMP											612	616	1,228
TOTAL DEPT 0300	701,272	800	0	10,950	0	0	0	78,076	54,546	203,801	1,249	1,435	1,052,129
0400 CO CT @ LAW - 1													
JUDGE	109,400	3,600	84,000	1,350			0	21,719	15,174	15,677			250,920
1 EMPLOYEE	69,171			1,350				7,722	5,395	15,677			99,315
1 COURT RPTR	118,638			1,800				13,188	9,214	15,677			158,516
1 BALIFF	74,776			1,350				8,336	5,824	15,677			105,962
CT RPT SVCS	7,500								574				8,074
UNEMP / W-COMP											534	2,514	3,048
TOTAL DEPT. 0400	379,485	3,600	84,000	5,850	0	0	0	50,965	36,180	62,708	534	2,514	625,836
SALARY	262,585												

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
0402 CO CT @ LAW - 2													
JUDGE	109,400	3,600	84,000	2,850			0	21,884	15,289	15,677			252,699
1 EMPLOYEE	69,171			2,850				7,886	5,510	15,677			101,094
1 COURT RPTR	118,638			0				12,991	9,076	15,677			156,382
1 BALIFF	74,776			3,450				8,566	5,984	15,677			108,453
CT RPT SVCS	9,000								689				9,689
UNEMP / W-COMP											538	2,569	3,107
TOTAL DEPT. 0402	380,985	3,600	84,000	9,150	0	0	0	51,326	36,547	62,708	538	2,569	631,423
SALARY	262,585												
0500 196TH DIST. COURT													
JUDGE	14,400	3,600							1,377				19,377
DIST JDG LONG PAY	8,400								643				9,043
1 CT RPTR	118,638			1,050				13,106	9,156	15,677			157,627
1 BAILIFF	74,776			2,400				8,451	5,904	15,677			107,208
1 CT COORD	73,163			2,550				8,291	5,792	15,677			105,473
HOURLY	750							82	57				890
CT RPT SVCS	90,000								6,885				96,885
UNEMP / W-COMP											547	2,370	2,917
TOTAL DEPT. 0500	380,127	3,600	0	6,000	0	0	0	29,929	29,814	47,031	547	2,370	499,418
SALARY	266,577												
0600 354TH DIST. COURT													
JUDGE	14,400	3,600							1,377				19,377
1 COURT RPTR	118,638	1,076		2,250			930	13,355	9,401	15,677			161,327
1 BAILIFF	74,776			4,350				8,664	6,053	15,677			109,520
1 COURT COORD	73,163	0		1,800				8,208	5,735	15,677			104,583
HOURLY	750							82	57				890
CT RPT SVCS	90,000								6,885				96,885
UNEMP / W-COMP											554	2,402	2,956
TOTAL DEPT. 0600	371,727	4,676	0	8,400	0	0	930	30,310	29,509	47,031	554	2,402	495,538
SALARY	266,577												
0700 DIST. CLERK													
DISTRICT CLERK	86,329			3,750				9,864	6,891	15,677			122,511
10 EMPLOYEES (Carol life only)	515,262			7,200				57,210	39,968	141,134			760,774
HOURLY	0							0	0				0
UNEMP / W-COMP											1,045	1,233	2,278
TOTAL DEPT. 0700	601,591	0	0	10,950	0	0	0	67,073	46,859	156,811	1,045	1,233	885,562

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
0800 JP 1-1													
JUSTICE OF THE PEACE	75,847			1,650			6,700	8,486	6,441	15,677			114,801
3 EMPLOYEES	149,068			1,950				16,536	11,583	47,031			226,138
HOURLY	27,000							2,957	2,066				32,022
UNEMP / W-COMP											356	496	852
TOTAL DEPT. 0800	251,915	0	0	3,600	0	0	6,700	27,979	20,059	62,708	356	496	373,813
0900 JP 1-2													
JUSTICE OF THE PEACE	75,847			1,950			6,700	8,519	6,464	15,677			115,157
3 EMPLOYEES	136,732			3,000				15,301	10,689	47,031			212,753
HOURLY	11,000							1,205	842				13,046
UNEMP / W-COMP											301	474	775
TOTAL DEPT. 0900	223,579	0	0	4,950	0	0	6,700	25,024	17,995	62,708	301	474	341,731
1000 JP #2													
JUSTICE OF THE PEACE	75,847			750			6,700	8,387	6,372	15,677			113,734
1 EMPLOYEE	48,469			1,500				5,472	3,823	15,677			74,940
1/2 EMPLOYEE	19,965			0				2,186	1,527	7,839			31,517
UNEMP / W-COMP											140	308	448
TOTAL DEPT. 1000	144,281	0	0	2,250	0	0	6,700	16,045	11,722	39,193	140	308	220,639
1100 JP #3													
JUSTICE OF THE PEACE	75,847			1,800			6,700	8,502	6,453	15,677			114,979
1 EMPLOYEE	48,469			1,800				5,504	3,846	15,677			75,296
UNEMP / W-COMP											101	271	372
TOTAL DEPT. 1100	124,316	0	0	3,600	0	0	6,700	14,007	10,298	31,354	101	271	190,646
1200 JP #4													
JUSTICE OF THE PEACE	75,847			0			6,700	8,305	6,315	15,677			112,844
2 EMPLOYEE	99,342			1,500				11,042	7,714	31,354			150,953
UNEMP / W-COMP											202	370	572
TOTAL DEPT. 1200	175,189	0	0	1,500	0	0	6,700	19,347	14,029	47,031	202	370	264,368

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
1234 SPECIALTY RD CREW								10.95%	7.65%	15,677	0.20%	% varies	
SPECIALTY ROAD CREW	62,117			0			0	6,802	4,752	15,677			89,348
2 EMPLOYEE	105,912			0				11,597	8,102	31,354			156,966
UNEMP / W-COMP											336	4,022	4,358
TOTAL DEPT. 1234	168,029	0	0	0	0	0	0	18,399	12,854	47,031	336	4,022	250,671
1300 COUNTY ATTORNEY													
COUNTY ATTORNEY	70,000		70,000	2,250			0	15,576	10,882	15,677			184,386
7 ASST ATTY	725,069			4,950				79,937	55,846	109,739			975,542
2 INVESTIGATORS	131,498			4,050				14,843	10,369	31,354			192,114
4 CLERICAL	208,446			7,200				23,613	16,497	62,708			318,464
HOURLY	5,500							602	421				6,523
PRE TRIAL STIPEND		19,505						2,136	1,492				23,133
FEE FUND	0							0	0				0
STATE LONGEVITY			10,640					1,165	814				12,619
CT RPT SVCS	2,000								153				2,153
TVB		1,485							114				1,599
UNEMP / W-COMP											2,234	3,812	6,046
TOTAL DEPT. 1300	1,142,513	20,990	80,640	18,450	0	0	0	137,872	96,588	219,478	2,234	3,812	1,722,577
SALARY	1,065,013												
1400 DISTRICT ATTORNEY													
DISTRICT ATTORNEY	18,000								1,377				19,377
5 ASST ATTYS	583,371	26,973	4,500	5,100				67,884	47,426	78,385			813,639
2 INVESTIGATORS	138,801		12,000	9,150			12,150	17,515	13,166	31,354			234,135
4 CLERICAL	211,976	5,788	6,000	5,700			0	25,126	17,554	62,708			334,852
HOURLY	0							0	0				0
FEE FUND STIPEND								0	0				0
STATE LONGEVITY			10,080					1,104	771				11,955
UNEMP / W-COMP											2,039	4,473	6,512
TOTAL DEPT. 1400	952,148	32,761	32,580	19,950	0	0	12,150	111,629	80,294	172,447	2,039	4,473	1,420,470
SALARY	934,148												
		FORFEITURE STIPEND	STATE SALARY SUPP										
		32,761	22,500										

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
1500 COUNTY AUDITOR								10.95%	7.65%	15,677	0.20%	% varies	
COUNTY AUDITOR	100,000			0				10,950	7,650	15,677			134,277
7 ASST AUDITORS	417,761			12,450				47,108	32,911	109,739			619,969
UNEMP / W-COMP											1,060	1,135	2,195
TOTAL DEPT. 1500	517,761	0	0	12,450	0	0	0	58,058	40,561	125,416	1,060	1,135	756,442
1600 COUNTY TREASURER													
COUNTY TREASURER	86,329			2,400			3,600	9,716	7,063	15,677			124,785
2 EMPLOYEES	113,300			0				12,406	8,667	31,354			165,728
HOURLY	0							0	0				0
UNEMP / W-COMP											227	414	641
TOTAL DEPT. 1600	199,629	0	0	2,400	0	0	3,600	22,122	15,731	47,031	227	414	291,153
1700 TAX OFFICE													
TAX ASSESSOR/COLL.	86,329			1,650				9,634	6,730	15,677			120,020
21 EMPLOYEES	1,002,967			25,050			1,800	112,568	78,781	329,217			1,550,383
UNEMP / W-COM											2,056	2,250	4,306
TOTAL DEPT. 1700	1,089,296	0	0	26,700	0	0	1,800	122,202	85,511	344,894	2,056	2,250	1,674,709
1800 MAINTENANCE													
DEPT HEAD	81,189			750				8,972	6,268	15,677			112,857
10 EMPLOYEES	527,022	0		5,400				58,300	40,730	156,770			788,222
UNEMP / W-COMP											1,229	18,058	19,287
TAKE HOME VEHICLE BENEFIT		750							57				807
TOTAL DEPT. 1800	608,211	750	0	6,150	0	0	0	67,273	47,056	172,447	1,229	18,058	921,173

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
1900 SHERIFF-CORRECTIONS								10.95%	7.65%	15,677	0.20%	% varies	
JAIL ADMINISTRATOR	71,090							7,784	5,438	15,677			99,990
3 LIEUT & 7 SGTS	570,134							62,430	43,615	156,770			832,949
COUNSELOR POSITION	88,000							9,636	6,732	15,677			120,045
71 -- JAILERS	3,436,400							376,286	262,885	1,113,067			5,188,637
LONGEVITY				52,200				5,716	3,993				61,909
STEP INCREASES	153,279							16,784	11,726				181,789
2 NURSES	131,761							14,428	10,080	31,354			187,623
O/T COMP	300,000							32,850	22,950				355,800
HOLIDAY PAY	101,000							11,060	7,727				119,786
TAKE HOME VEH BENEFIT		1,500							115				1,615
641 UNEMP / W-COMP											9,808	110,607	120,415
CERT PAY--CRIME CNTRL		24,600						2,694	1,882		49	555	29,780
COMM-- 1 HOURLY		15,600						1,708	1,193		31	352	18,885
Executive Asst- S. Brown		5,000						548	383		10	0	5,940
STIPEND COMM-FIN CONTROLER		9,670						1,059	740		19	30	11,518
								0	0		0	0	0
TOTAL DEPT. 1900	4,851,664	56,370	0	52,200	0	0	0	542,981	379,458	1,332,545	9,917	111,544	7,336,680
SALARY	4,297,385	COMMISSARY STIPEND	COMMISSARY HOURLY	CRIME CNTRL CELL ALLOW									
		14,670		15,600		0							
2000 SHERIFFS LAW ENF.													
SHERIFF	110,000			4,500	0			12,538	8,759	15,677			151,474
Chief Deputy	96,737							10,593	7,400	15,677			130,407
DEPUTIES-30	1,916,550							209,862	146,616	470,310			2,743,338
4 MENTAL HLTH DEPT	255,178							27,942	19,521	62,708			365,349
EVID TECH	63,795							6,986	4,880	15,677			91,338
STEP RAISES DEPUTIES	118,340							12,958	9,053				140,351
CRM CNTRL--CHIEF DEP***		0						0	0				0
CRM CNTRL--DEPUTY***		0						0	0				0
CID / NARCOTICS - 5	379,687							41,576	29,046	78,385			528,694
2 CAT POSITIONS	127,589							13,971	9,761	31,354			182,675
MGMT - 10 (Deborah life only)	796,311							87,196	60,918	141,134			1,085,559
2 School Resource Officers	127,589							13,971	9,761	31,354			182,675
ASSIGNMENT PAY STIPEND		68,000						7,446	5,202				80,648
LONGEVITY SHERIFF DEPT				70,800				7,753	5,416				83,969
CERTIFICATE PAY-DEP***		60,000						6,570	4,590				71,160
HOURLY-CRIME CNTRLPRATHER		0						0	0	0			0
O/T COMP PAY	120,000							13,140	9,180				142,320
HOLIDAY PAY	80,000							8,760	6,120				94,880
DEA 27-2008 benefits only	19,840							2,172	1,518			447	4,137
OCDEF 27-2009 benefits only	0							0	0			0	0
DISPATCH - 11	549,960			0				60,221	42,072	172,447			824,700
STEP RAISES DISPATCH	12,040							1,318	921				14,279
CERTIFICATE PAY-DISP***		0						0	0				0
OFFICE - 7	356,198			0				39,004	27,249	109,739			532,190
HOURLY CLERICAL	2,000							219	153				2,372
631 UNEMP / W-COMP								0			10,441	102,039	112,480
TOTAL DEPT 2000	5,111,974	128,000	0	75,300	0	0	0	584,195	408,136	1,144,462	10,441	102,486	7,564,994
SALARY	4,669,594	STIPEND											
		0											
STEP INCREASE PAY	130,380	HOURLY											
		0											
CERTIFICATE PAY	60,000	***CRIME CONTROL ACCT											

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
2200 HEALTH-ENVIRONMENTAL													
DIRECTOR / DR		23,013					0	2,520	1,760				27,293
2 INSPECTOR	121,000			1,200				13,381	9,348	31,354			176,283
OFFICER MANAGER	54,633			2,700			0	6,278	4,386	15,677			83,674
CLERICAL	47,056			1,650				5,333	3,726	15,677			73,442
NEW EMPLOYEE- CLERK	42,000			0				4,599	3,213	15,677			65,489
Overtime	5,000							548	383				5,930
HOURLY	5,000							548	383				5,930
UNEMP / W-COMP											607	637	1,244
TAKE HOME VEHICLE BENEFITS		0							0				
BENEFITS FROM 26-4500	0			0				6,625	4,628	4,536	121	132	16,042
TOTAL DEPT. 2200	274,689	23,013	0	5,550	0	0	0	39,831	27,827	82,921	728	769	455,328
SALARY	264,689												
2300 AG. EXTENSION													
2 AGENTS		53,434		0					4,088				57,522
1 EMPLOYEE	51,917			0				5,685	3,972	15,677			77,251
HOURLY	1,000							110	77				1,186
AG AGENT- HOURLY	16,500							1,807	1,262				19,569
UNEMP / W-COMP											246	247	493
TOTAL DEPT. 2300	69,417	53,434	0	0	0	0	0	7,601	9,398	15,677	246	247	156,020
2400 CONST. PCT. 1													
CONSTABLE	72,936			1,500		0		8,151	5,694	15,677			103,958
SERGEANT	67,514			2,250		0		7,639	5,337	15,677			98,417
2 DEPUTIES	115,294			4,350		0		13,101	9,153	31,354			173,252
STEP RAISES DEPUTIES	11,693							1,280	895				13,868
Certification Pay	3,600							394	275				4,270
OFFICE CLERK	41,104			0		0		4,501	3,144	15,677			64,426
UNEMP / W-COMP											492	6,965	7,457
TOTAL DEPT. 2400	312,141	0	0	8,100	0	0	0	35,066	24,498	78,385	492	6,965	465,647
2500 CONST. PCT. 2													
CONSTABLE	72,936			1,500		0	0	8,151	5,694	15,677		2,903	106,861
PART TIME DEPTY	17,546			0		0		1,921	1,342				20,810
1/2 POSITION	21,139			0		0		2,315	1,617	7,839			32,909
TOTAL DEPT. 2500	111,621	0	0	1,500	0	0	0	12,387	8,654	23,516	77	2,903	160,657
2600 CONST. PCT. 3													
CONSTABLE	72,936			0		0	0	7,986	5,580	15,677	0	1,762	103,941
TOTAL DEPT. 2600	72,936	0	0	0	0	0	0	7,986	5,580	15,677	0	1,762	103,941

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
2700 CONST. PCT. 4								10.95%	7.65%	15,677	0.20%	% varies	
CONSTABLE	72,936			0				7,986	5,580	15,677			102,179
1 DEPUTY	57,647			0				6,312	4,410	15,677			84,046
STEP RAISE DEPUTY	1,200							131	92				1,423
Certification Pay	300							33	23				356
1 CLERK	43,322			900				4,842	3,383	15,677			68,124
UNEMP / W-COMP								0			207	3,420	3,627
TOTAL DEPT. 2700	175,405	0	0	900	0	0	0	19,305	13,487	47,031	207	3,420	259,755
2800 MISCELLANEOUS													
RETIRES INS										415,813			415,813
COURT REPORTER SVC	20,000							2,190	1,530	0			23,720
UNEMP / W-COMP											40	40	80
TOTAL DEPT. 2800	20,000	0	0	0	0	0	0	2,190	1,530	415,813	40	40	439,613
3000 VETERAN SERV.													
VETERANS OFFICER	73,352			1,800			8,800	8,229	6,422	15,677			114,280
2 CLERK	96,520			1,350				10,717	7,487	31,354			147,428
HOURLY	1,000			0				110	77				1,186
UNEMP / W-COMP											348	368	716
TOTAL DEPT. 3000	170,872	0	0	3,150	0	0	8,800	19,055	13,986	47,031	348	368	263,610
3100 INFORM. SERV.													
DEPT HEAD	93,500			1,500				10,403	7,268	15,677			128,347
3 EMPLOYEE	225,000			0				24,638	17,213	47,031			313,881
AMBER MARTEL	50,000			0				5,475	3,825	15,677			74,977
UNEMP / W-COMP											740	776	1,516
TAKE HOME VEHICLE BENEFITS		750							57				807
TOTAL DEPT. 3100	368,500	750	0	1,500	0	0	0	40,515	28,362	78,385	740	776	519,528
3200 HR - L/CNTRL													
DEPT HEAD	87,617			2,700				9,890	6,909	15,677			122,793
2 CLERK	127,600			0				13,972	9,761	31,354			182,688
UNEMP / W-COMP											436	439	875
TOTAL DEPT. 3200	215,217	0	0	2,700	0	0	0	23,862	16,671	47,031	436	439	306,355
3400 ELECTIONS ADMIN													
DEPT HEAD	83,369			0				9,129	6,378	15,677			114,553
4 EMPLOYEE	200,426			1,350				22,094	15,436	62,708			302,014
HOURLY	0							0	0				0
ELECTION WORKERS HR.	160,000								12,240				172,240
UNEMP / W-COMP											570	574	1,144
TOTAL DEPT. 3400	443,795	0	0	1,350	0	0	0	31,223	34,054	78,385	570	574	589,951

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
4000 EMC/FIRE MSHL								10.95%	7.65%	15,677	0.20%	% varies	
DEPT HEAD	86,329			2,850		1,200		9,765	6,914	15,677			122,735
1 EMPLOYEE(David A. Dental & Life only)	72,669			2,100		1,200		8,187	5,812	371			90,339
3 EMPLOYEES(Benny life only)	175,644			4,050		3,600		19,676	14,022	31,395			248,387
DAVID JONES	68,787			1,800		1,200		7,729	5,492	15,677			100,685
O/T COMP PAY								0	0				0
HOURLY	38,500							4,216	2,945				45,661
Certification Pay	12,600							1,380	964				
STEP RAISES	22,354							2,448	1,710				26,512
UNEMP / W-COMP											990	11,162	12,152
TOTAL DEPT. 4000	476,883	0	0	10,800	0	7,200	0	53,401	37,859	63,120	990	11,162	661,414
5100 PURCHASING													
PURCHASING AGENT	78,650			1,950				8,826	6,166	15,677			111,269
EMPLOYEE - 1	66,000			1,050				7,342	5,129	15,677			95,198
HOURLY	2,500							274	191				2,965
UNEMP / W-COMP											300	302	602
TOTAL DEP. 5100	147,150	0	0	3,000	0	0	0	16,441	11,486	31,354	300	302	210,034
5200 CT/HS SECURITY													
SECURITY SUPERVISOR	75,937			2,100	0			8,545	5,970	15,677			108,229
2 SECURITY	127,589			3,600	0			14,365	10,036	31,354			186,944
CERTIFICATE PAY		2,400						263	184				2,846
STEP RAISES	9,062							992	693				10,748
O/T COMP PAY	4,500							493	344				5,337
UNEMP / W-COMP											450	5,079	5,529
TOTAL DEPT. 5200	217,088	2,400	0	5,700	0	0	0	24,658	17,227	47,031	450	5,079	319,633
5900 911 COORD.													
DEPT HEAD	68,926			2,550				7,827	5,468	15,677			100,448
1 EMPLOYEE	49,080			1,200				5,506	3,846	15,677			75,309
UNEMP / W-COMP											244	245	489
TAKE HOME VEHICLE BENEFIT		720							55				775
TOTAL DEPT. 5900	118,006	720	0	3,750	0	0	0	13,332	9,369	31,354	244	245	177,020
TOTAL GENERAL FUND										5,625,606			

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
FUND 15													
15 EXCHANGE BLDG													
3 EMPLOYEES	150,339			1,200				16,594	11,593	47,031	303	5,376	232,435
STIPEND CHRIS MAINT		22,000		0				2,409	1,683		44		26,136
STIPEND LIAZZA		9,350		0				1,024	715		19		11,108
FUNDS AVAILABLE	0												
TOTAL DEPT. 5500	150,339	31,350	0	1,200	0	0	0	20,026	13,991	47,031	366	5,376	269,679
FUND 20													
20 LAW LIBRARY													
621 -- LIBRARIAN	7,300								558				7,858
UNEMP / W-COMP											15	15	30
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	0	558	0	15	15	7,888

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
FUND 21								10.95%	7.65%	15,677	0.20%	% varies	
3500 R&B PCT. 1													
COMMISSIONER	86,329			0			17,550	9,453	7,947	15,677			136,956
11 EMPLOYEES	616,227			9,750				68,544	47,887	172,447			914,856
O/T COMP PAY	15,000							1,643	1,148				17,790
HOURLY	0							0	0				0
UNEMP / W-COMP											1,282	15,577	16,859
TAKE HOME VEHICLE BENEFIT		690							53				743
TOTAL DEPT. 3500	717,556	690	0	9,750	0	0	17,550	79,640	57,034	188,124	1,282	15,577	1,087,203
FUND 22													
3600 R&B PCT. 2													
COMMISSIONER	86,329			0			17,550	9,453	7,947	15,677			136,956
12 EMPLOYEES	654,699			8,400				72,609	50,727	188,124			974,559
O/T COMP PAY	15,000							1,643	1,148				17,790
HOURLY	25,000							2,738	1,913				29,650
UNEMP / W-COMP											1,406	17,064	18,470
TAKE HOME VEHICLE BENEFIT		714							55				769
TOTAL DEPT. 3600	781,028	714	0	8,400	0	0	17,550	86,442	61,788	203,801	1,406	17,064	1,178,194
FUND 23													
3700 R&B PCT. 3													
COMMISSIONER	86,329			1,650			17,550	9,634	8,073	15,677			138,913
12 EMPLOYEES	659,806			12,900				73,661	51,462	188,124			985,953
2 NEW HOURLY	52,416							5,740	4,010				62,165
UNEMP / W-COMP											1,450	17,595	19,045
TAKE HOME VEHICLE BENEFIT		690							53				743
TOTAL DEPT. 3700	798,551	690	0	14,550	0	0	17,550	89,035	63,598	203,801	1,450	17,595	1,206,819
FUND 24													
3800 R&B PCT. 4													
COMMISSIONER	86,329			750			17,550	9,535	8,004	15,677			137,845
11 EMPLOYEES	629,259			16,800				70,743	49,424	172,447			938,673
NEW POSITION	50,000			0				5,475	3,825	15,677			74,977
HOURLY	30,000							3,285	2,295				35,580
UNEMP / W-COMP											1,452	17,615	19,067
TAKE HOME VEHICLE BENEFIT		300							23				323
TOTAL DEPT. 3800	795,588	300	0	17,550	0	0	17,550	89,039	63,571	203,801	1,452	17,615	1,206,465

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
FUND 25								10.95%	7.65%	15,677	0.20%	% varies	
25-4500 PRIVATE CARE													
20% SALARY RN - V.C.W.	16,675			0				1,826	1,276	74	33	13	19,897
10% SALARY LVN - M.S.	6,670			195				752	525	1,568	14	5	9,728
100% SEASONAL HOURLY NURSE FOR SUMMER	6,000			n/a				459	459	n/a	12	5	6,476
OTCP	5,000							548	383		10	4	5,944
UNEMP / W-COMP											69	26	0
TOTAL 25-4500	34,345			195				3,125	2,642	1,642	69	26	42,044
TOTAL SALARY	\$34,345												
FUND 26													
STATE HEALTH GRANT													
26-2200 RLSS/LPHS- ENV													
HLTH INSPECT - R.N.	60,500			0				6,625	4,628	15,677	121	132	87,683
Rodney's OTCP comes out of fund 10-2200													
UNEMP/W-COMP													
TOTAL 26-2200	60,500			0				6,625	4,628	15,677	121	132	87,683
**benefits to be paid from 10-2200													
TOTAL SALARY	0 ** to fund 10-2200			0				-6,625	-4,628	-4,536	-121	-132	-16,042
60,500	60,500			0				0	0	11,141	0	0	71,641
26-4800 IMMUNIZATION GRANT										C.W.-dent & life only			
80% SALARY RN - V.C.W.	66,700			0				7,304	5,103	297	133	50	79,587
PROGRAM/FINANCIAL MANAGER/PUB HEALTH NURSE/VACCINE SURVEILLANCE-E													
90% SALARY LVN - M.S.	60,030			1,755				6,765	4,727	14,109	124	47	87,556
IMM/HEALTH ED/IMM TRAC SPECIALIST/PUB HEALTH LVN/VACCINE SURVEILLANCE-E													
100% SALARY MA - OPEN	39,930			0				4,372	3,055	15,677	80	30	63,144
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E													
100% SALARY MA -P.M.	45,302			0				4,961	3,466	15,677	91	34	69,530
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E													
100% SEASONAL HOURLY NURSE FOR SUMMER	1,145							N/A	88	N/A	2	1	1,236
UNEMP / W-COMP											430	162	592
TOTAL 26-4800	213,107			1,755				23,402	16,437	45,760	430	162	301,053
TOTAL SALARY	213,107												

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
FUND 27													
SCAAP 1900													
STIPENDS- 2	0	8,000				0		876	612	0	16	180	9,684
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0
TOTAL DEPT 1900	0	8,000	0	0	0	0	0	876	612	0	16	180	9,684
STEP DEPT 2002													
OVERTIME	6,000					0		657	459	0	12	135	7,263
TOTAL DEPT 2002	6,000	0	0	0	0	0	0	657	459	0	12	135	7,263
DEA TASK FORCE 2008													
OVERTIME	19,840	benefits paid from 10-2000						0	0		0	0	19,840
TOTAL DEPT 2008	19,840	0	0	0	0	0	0	0	0	0	0	0	19,840
DEPT 2009													
OVERTIME	0	benefits paid from 10-2000						0	0		0	0	0
TOTAL DEPT 2009	0	0	0	0	0	0	0	0	0	0	0	0	0
Fund 66													
HR Stipend S. Orange		5,000						548	383	0	10	10	5,950
FUND 68 68 J.P. DDC FUND													
HOURLY 0800	0							0	0		0	0	0
SAL SUPP 0900	4,150							454	317		8	8	4,938
HOURLY 1000	500							55	38		1	1	595
HOURLY 1100	0							0	0		0	0	0
HOURLY 1200	0							0	0		0	0	0
TOTAL FUND 68	4,650	0	0	0	0	0	0	509	356	0	9	9	5,533

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
FUND 70													
70 VOTER REG/CHPT 19													
HOURLY	0			0				0	0		0		0
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0
FUND 71													
71 DISTRICT CLERK RMP													
HOURLY	0			0				0	0	0	0	0	0
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0
PRE-TRIAL INTRVT STIPEND													
P.ASHLEY	7,584							830	580		15	3	9,013
W.HOLLOPETER	6,233							683	477		12	3	7,408
J.EVANS	3,455							378	264		7	2	4,106
K.JONES	2,233							245	171		4	1	2,654
	19,505												
FUND 81													
81 COUNTY CLERK RMP													
1 EMPLOYEE	39,600			0				4,336	3,029	15,677	79	88	62,810
FUNDS AVAILABLE	4,224												
TOTAL DEPT. 0300	43,824	0	0	0	0	0	0	4,336	3,029	15,677	79	88	62,810
FUND 82													
82 CT/HS SECURITY													
HOURLY	15,000							1,643	1,148				17,790
BALIFFS	15,000							1,643	1,148				17,790
UNEMP / W-COMP											60	677	737
TOTAL DEPT. 5200	30,000	0	0	0	0	0	0	3,285	2,295	0	60	677	36,317
FUND 83													
83 JCSF													
BALIFF 0800	4,000			0	0			438	306		8	91	4,843
BALIFF 0900	0			0	0			0	0		0	0	0
BALIFF 1000	0			0				0	0		0	0	0
BALIFF 1100	0			0				0	0		0	0	0
BALIFF 1200	2,500			0				274	191		5	56	3,026
TOTAL FUND 83	6,500	0	0	0	0	0	0	712	497	0	13	147	7,869

HUNT COUNTY SALARY BUDGET WORKSHEET 2023-2024

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL
								10.95%	7.65%	15,677	0.20%	% varies	
FUND 86													
86 CT REC PREV FUND													
HOURLY	0			0				0	0		0	0	0
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0
FUND 87													
87 JCTF													
PHONE 0800					600			0	46			2	648
PHONE 0900					600			0	46			2	648
PHONE 1000					600			0	46			2	648
PHONE 1100					600			0	46			2	648
PHONE 1200					600			0	46			2	648
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240
FUND 89													
RCD MGMT & PREV													
HOURLY 5300	0							0	0		0	0	0
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER FUNDS										920,778			